

**TABLE 1 - 2007 NATIONAL BUDGET (RECURRENT) - Preliminary Staff Ceilings**

Division No:

Operating Agency:

Description	Preliminary Staff Ceiling As Agreed with Treasury	Staff on Strength	Unattached	Vacant Positions sought in 2007	Casuals	Where Vacancy is Sought in 2007 - Detailed Comment of Reason Why Vacancy is Critical to Effective Delivery of Activity or Program is Required
<b>Program</b> Activity Activity  <b>Program</b> Activity Activity  <b>Program</b> Activity						
<b>Agency Total Permanent Staff (111)</b>						
<b>Agency Total Casual Staff (112)</b>						

**Any Other Comments**