

2007 National Budget Timetable (including the 2006 Quarterly Review Meetings)

The 2007 National Budget Timetable provides all National Departments, Statutory Authorities and / or Provincial Administrations (referred to as 'Agencies' for the purposes of the Table below) with the target dates to ensure that the 2007 National Budget can be handed down on schedule and that the 2006 Quarterly Review Meeting process can be conducted effectively.

Budget Process ID	Budget Process Event	Responsible Agency	Date of Event(s)
1	Seek Public Submissions on priorities for the 2007 National Budget	Treasury	14/03/2006
2	Distribute 1st Quarter Review Circular to Agencies - advising of information and format required and providing a meeting date	Treasury	14/03/2006
3	Agencies to provide 1 st Quarter Review reports to Department of Treasury (in accordance with the advised format and with the information requested)	Agencies	19/04/2006
4	Deadline for Public Submissions on 2007 National Budget to be provided to Treasury	General Public	21/04/2006
5	Meetings with Agencies on 1 st Quarter Report – Agencies will be advised of meeting dates in the 2006 1 st Quarterly Review Budget Circular	Treasury / Agencies	1/05/06 – 5/05/06
6	1 st Quarter Review Analysis Report provided to the Central Agencies Coordinating Committee (CACC) for consideration	Treasury	17/05/06
7	2007 Budget Strategy Paper launched – Agencies will be able to obtain a copy from Treasury	Treasury	18/05/2006
8	2007 National Budget Ceilings Circular provided to Agencies (including advising Agencies of their <i>Budget Ceilings</i>). ¹ Technical support on preparation of Budget Submissions may be obtained from Departments of Treasury and / or National Planning & Rural Development (DNPRD) – refer to Contacts List in Circular	Treasury / DNPRD	18/05/2006
9	Distribute 2nd Quarter Review Circular to Agencies – advising of information and format required, specific issues to be addressed and providing a meeting date	Treasury	31/05/06
10	Agencies to provide 2 nd Quarter Review reports to Treasury (in accordance with the advised format and with the information requested)	Agencies	16/07/2006

Budget Process ID	Budget Process Event	Responsible Agency	Date of Event(s)
11	Meetings with Agencies on 2 nd Quarter Report – Agencies will be advised of meeting dates in the 2006 2 nd Quarterly Review Budget Circular	Treasury / Agencies	24/07/06 - 31/07/06
12	National Economic & Fiscal Commission (NEFC) to formally advise Treasury of calculations for 2007 National Grants to provinces under the <i>Organic Law on Provincial and Local Level Governments</i>	NEFC	14/08/2006
13	Agencies to submit 2007 Budget Submissions to Treasury and DNPRD for analysis and clarification (if required)	Agencies	15/08/2006
14	Treasury & DNPRD to clarify any outstanding matters with Agencies	Treasury / DNPRD	15/08/06 – 24/08/06
15	2 nd Quarter Review Analysis Report provided to the CACC for consideration	Treasury	16/08/2006
16	Circulate 3rd Quarter Review Circular to Agencies – advising of information and format required, specific issues to be addressed and providing a possible meeting date	Treasury	24/08/06
17	Treasury & DNPRD to finalise briefing and advice to Ministerial Budget Committee (MBC)	Treasury / DNPRD	24/08/06 – 30/08/06
18	Presentation to MBC on fiscal estimates, 2007 Budget Submissions from Agencies and issues raised in the Public Submission process	Treasury / DNPRD	30/08/06 – 7/09/06
19	MBC to provide formal guidance to the Budget Steering Committee (BSC) on the broad parameters for the 2007 National Budget	MBC	7/09/2006
20	Agencies to meet with BSC to discuss 2007 Budget Submissions	Treasury / DNPRD / BSC / Agencies	8/09/06 – 22/09/06
21	Agencies to provide 3 rd Quarter Report to Treasury (in accordance with the advised format and with the information requested)	Agencies	17/10/06
22	Possible meetings with Agencies on 3 rd Quarter Review reports – Agencies will be advised of possible meeting dates in the 2006 3 rd Quarterly Review Budget Circular	Treasury / Agencies	25 – 31 /10/06
23	3 rd Quarter Review Analysis Report provided to the CACC for consideration	Treasury	10/11/06
24	2007 National Budget tabled in Parliament	Treasurer and Minister for NPRD	Mid November 2006

Note: 1. Timing of the distribution of the *2007 National Budget Ceilings Circular* (Refer to *Budget Process ID # 8* in Table) is subject to approval by the NEC.