

## Budget Summary - Total Appropriation

Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other Current	Capital/ Amortisation
<b>Total Appropriation</b>	<b>4,756,552</b>	<b>5,786,923</b>	<b>6,126,349</b>	<b>1,353,102</b>	<b>2,644,802</b>	<b>2,128,450</b>
Recurrent	4,347,247	3,828,913	4,439,166	1,350,773	1,748,662	1,339,735
Development	409,305	1,958,010	1,687,183	2,329	896,140	788,715
<b>National Departments</b>	<b>3,775,956</b>	<b>4,574,467</b>	<b>4,814,598</b>	<b>742,786</b>	<b>2,089,807</b>	<b>1,982,008</b>
Recurrent	3,458,119	2,996,033	3,482,178	740,895	1,413,305	1,327,981
Development	317,837	1,578,434	1,332,420	1,891	676,502	654,027
<b>Statutory Authorities</b>	<b>236,127</b>	<b>426,048</b>	<b>402,164</b>	<b>281</b>	<b>329,570</b>	<b>72,314</b>
Recurrent	207,862	204,753	211,151	0	204,966	6,185
Development	28,265	221,295	191,013	281	124,604	66,129
<b>Provincial Government Grants</b>	<b>744,469</b>	<b>786,408</b>	<b>909,587</b>	<b>610,035</b>	<b>225,425</b>	<b>74,128</b>
Recurrent	681,266	628,127	745,837	609,878	130,391	5,569
Development	63,203	158,281	163,750	157	95,034	68,559

**Budget Summary - National Departments**  
( in Thousands of Kina )

Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other Current	Capital/ Amortisation
<b>National Departments-Total</b>	<b>3,775,956</b>	<b>4,574,467</b>	<b>4,814,598</b>	<b>742,786</b>	<b>2,089,807</b>	<b>1,982,008</b>
Recurrent	3,458,119	2,996,033	3,482,178	740,895	1,413,305	1,327,981
Development	317,837	1,578,434	1,332,420	1,891	676,502	654,027
<b>201 National Parliament</b>	<b>57,006</b>	<b>57,837</b>	<b>62,003</b>	<b>0</b>	<b>59,499</b>	<b>2,504</b>
Recurrent	57,006	57,837	59,499	0	59,499	0
Development	0	0	2,504	0	0	2,504
<b>202 Office of Governor-General</b>	<b>2,323</b>	<b>2,351</b>	<b>2,101</b>	<b>711</b>	<b>910</b>	<b>480</b>
Recurrent	2,323	2,351	2,101	711	910	480
<b>203 Department of Prime Minister     &amp; NEC</b>	<b>38,251</b>	<b>459,192</b>	<b>176,930</b>	<b>25,472</b>	<b>46,368</b>	<b>105,090</b>
Recurrent	38,251	58,057	49,678	25,472	20,416	3,790
Development	0	401,135	127,252	0	25,952	101,300
<b>204 National Statistical Office</b>	<b>3,537</b>	<b>3,269</b>	<b>4,828</b>	<b>2,401</b>	<b>2,287</b>	<b>140</b>
Recurrent	3,537	3,269	3,428	2,401	887	140
Development	0	0	1,400	0	1,400	0
<b>205 Office of Bougainville     Affairs</b>	<b>1,465</b>	<b>2,411</b>	<b>1,975</b>	<b>470</b>	<b>1,455</b>	<b>50</b>
Recurrent	1,465	2,411	1,975	470	1,455	50
<b>206 Department of Finance</b>	<b>21,318</b>	<b>33,563</b>	<b>47,949</b>	<b>7,796</b>	<b>29,319</b>	<b>10,833</b>
Recurrent	10,220	10,011	15,481	6,695	7,356	1,430
Development	11,098	23,552	32,468	1,101	21,963	9,403
<b>207 Treasury and Finance -     Miscellaneous</b>	<b>331,355</b>	<b>395,594</b>	<b>411,002</b>	<b>107,953</b>	<b>303,049</b>	<b>0</b>
Recurrent	331,355	395,594	411,002	107,953	303,049	0
<b>208 Department of Treasury</b>	<b>7,312</b>	<b>7,360</b>	<b>8,777</b>	<b>5,666</b>	<b>3,021</b>	<b>90</b>
Recurrent	7,312	7,360	8,777	5,666	3,021	90
<b>209 Registrar For Political     Parties</b>	<b>3,631</b>	<b>3,163</b>	<b>4,007</b>	<b>2,106</b>	<b>1,881</b>	<b>20</b>
Recurrent	3,631	3,163	4,007	2,106	1,881	20
<b>212 Information Technology     Division</b>	<b>4,065</b>	<b>5,573</b>	<b>11,823</b>	<b>3,145</b>	<b>8,048</b>	<b>630</b>
Recurrent	4,065	5,573	11,823	3,145	8,048	630
<b>213 Fire Services</b>	<b>7,714</b>	<b>8,017</b>	<b>10,674</b>	<b>6,503</b>	<b>1,617</b>	<b>2,554</b>
Recurrent	7,714	8,017	10,674	6,503	1,617	2,554
<b>216 Internal Revenue Commission</b>	<b>38,853</b>	<b>38,451</b>	<b>38,317</b>	<b>19,086</b>	<b>17,690</b>	<b>1,541</b>
Recurrent	38,853	36,951	38,317	19,086	17,690	1,541

Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other Current	Capital/ Amortisation
Development	0	1,500	0	0	0	0
<b>217 Department of Foreign Affairs</b>	<b>35,523</b>	<b>46,677</b>	<b>47,091</b>	<b>23,719</b>	<b>21,743</b>	<b>1,630</b>
Recurrent	35,523	46,677	46,091	23,719	20,743	1,630
Development	0	0	1,000	0	1,000	0
<b>219 PNG Institute of Public Administration</b>	<b>4,341</b>	<b>4,102</b>	<b>4,414</b>	<b>3,403</b>	<b>1,011</b>	<b>0</b>
Recurrent	4,341	4,102	4,414	3,403	1,011	0
<b>220 Department of Personnel Management</b>	<b>40,181</b>	<b>48,324</b>	<b>9,716</b>	<b>4,662</b>	<b>3,606</b>	<b>1,448</b>
Recurrent	31,475	38,624	7,716	4,662	2,606	448
Development	8,706	9,700	2,000	0	1,000	1,000
<b>221 Public Service Commission</b>	<b>2,121</b>	<b>2,056</b>	<b>2,176</b>	<b>1,710</b>	<b>467</b>	<b>0</b>
Recurrent	2,121	1,756	2,176	1,710	467	0
Development	0	300	0	0	0	0
<b>223 Judiciary Services</b>	<b>25,872</b>	<b>31,900</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>
Recurrent	25,072	31,600	35,000	0	35,000	0
Development	800	300	0	0	0	0
<b>224 Magisterial Services</b>	<b>19,700</b>	<b>18,144</b>	<b>19,533</b>	<b>0</b>	<b>19,533</b>	<b>0</b>
Recurrent	19,700	18,144	19,533	0	19,533	0
<b>225 Department of Attorney- General</b>	<b>22,701</b>	<b>19,369</b>	<b>20,826</b>	<b>9,871</b>	<b>10,664</b>	<b>291</b>
Recurrent	22,701	19,369	20,826	9,871	10,664	291
Development	0	0	0	0	0	0
<b>226 Department of Corrective Institutional Services</b>	<b>45,592</b>	<b>45,931</b>	<b>50,996</b>	<b>28,351</b>	<b>21,297</b>	<b>1,348</b>
Recurrent	45,592	45,631	50,996	28,351	21,297	1,348
Development	0	300	0	0	0	0
<b>227 Provincial Treasuries</b>	<b>22,940</b>	<b>16,787</b>	<b>23,603</b>	<b>16,323</b>	<b>4,974</b>	<b>2,306</b>
Recurrent	22,940	16,787	23,603	16,323	4,974	2,306
<b>228 Department of Police</b>	<b>134,798</b>	<b>132,569</b>	<b>150,754</b>	<b>96,943</b>	<b>51,711</b>	<b>2,100</b>
Recurrent	134,798	127,569	150,754	96,943	51,711	2,100
Development	0	5,000	0	0	0	0
<b>229 Department of Planning and Rural Development</b>	<b>90,665</b>	<b>423,712</b>	<b>498,079</b>	<b>5,572</b>	<b>342,647</b>	<b>149,860</b>
Recurrent	4,677	7,412	9,500	5,472	3,898	130
Development	85,988	416,300	488,579	100	338,749	149,730
<b>230 Electoral Commission</b>	<b>23,562</b>	<b>33,988</b>	<b>42,143</b>	<b>1,640</b>	<b>32,770</b>	<b>7,734</b>
Recurrent	23,562	26,625	35,033	1,640	32,770	624

Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other Current	Capital/ Amortisation
Development	0	7,363	7,110	0	0	7,110
<b>231 National Intelligence Organisation</b>	<b>1,894</b>	<b>1,892</b>	<b>2,015</b>	<b>1,167</b>	<b>726</b>	<b>122</b>
Recurrent	1,894	1,892	2,015	1,167	726	122
<b>232 Provincial and Local Government Affairs</b>	<b>6,855</b>	<b>22,626</b>	<b>11,752</b>	<b>3,745</b>	<b>7,187</b>	<b>820</b>
Recurrent	6,464	9,786	8,849	3,745	4,854	250
Development	391	12,840	2,903	0	2,333	570
<b>234 Department of Defence</b>	<b>88,295</b>	<b>84,409</b>	<b>91,489</b>	<b>47,580</b>	<b>39,379</b>	<b>4,530</b>
Recurrent	88,295	84,109	89,489	47,580	37,379	4,530
Development	0	300	2,000	0	2,000	0
<b>235 Department of Education</b>	<b>112,746</b>	<b>213,562</b>	<b>232,182</b>	<b>66,140</b>	<b>153,936</b>	<b>12,106</b>
Recurrent	110,235	112,884	124,115	66,140	56,975	1,000
Development	2,511	100,678	108,067	0	96,961	11,106
<b>236 Commission for Higher Education</b>	<b>28,846</b>	<b>33,223</b>	<b>32,421</b>	<b>1,314</b>	<b>30,907</b>	<b>200</b>
Recurrent	28,846	33,223	32,421	1,314	30,907	200
<b>240 Department of Health</b>	<b>106,125</b>	<b>232,286</b>	<b>233,912</b>	<b>44,542</b>	<b>188,050</b>	<b>1,320</b>
Recurrent	105,253	114,635	125,000	44,542	79,138	1,320
Development	872	117,651	108,912	0	108,912	0
<b>241 Hospital Management Services</b>	<b>137,526</b>	<b>134,477</b>	<b>161,132</b>	<b>118,948</b>	<b>37,890</b>	<b>4,294</b>
Recurrent	137,526	134,477	161,132	118,948	37,890	4,294
<b>242 Department of Community Development</b>	<b>5,704</b>	<b>27,667</b>	<b>13,678</b>	<b>4,028</b>	<b>9,397</b>	<b>253</b>
Recurrent	5,704	6,192	6,878	4,028	2,597	253
Development	0	21,475	6,800	0	6,800	0
<b>245 Department of Environment and Conservation</b>	<b>5,135</b>	<b>6,300</b>	<b>8,326</b>	<b>3,723</b>	<b>4,149</b>	<b>455</b>
Recurrent	5,135	4,950	5,674	3,723	1,647	305
Development	0	1,350	2,652	0	2,502	150
<b>247 Department of Agriculture and Livestock</b>	<b>14,724</b>	<b>14,399</b>	<b>16,161</b>	<b>8,655</b>	<b>6,750</b>	<b>756</b>
Recurrent	9,657	10,499	11,661	8,353	2,920	388
Development	5,067	3,900	4,500	302	3,830	368
<b>252 Department of Lands and Physical Planning</b>	<b>11,421</b>	<b>11,438</b>	<b>12,682</b>	<b>8,291</b>	<b>3,733</b>	<b>658</b>
Recurrent	11,421	11,038	12,182	8,291	3,333	558
Development	0	400	500	0	400	100
<b>254 Department of Mining</b>	<b>16,203</b>	<b>31,822</b>	<b>50,089</b>	<b>3,858</b>	<b>45,269</b>	<b>962</b>
Recurrent	5,780	5,879	6,425	3,840	2,512	73

Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other Current	Capital/ Amortisation
Development	10,423	25,943	43,664	18	42,757	889
<b>255 Department of Petroleum and Energy</b>	<b>11,977</b>	<b>20,951</b>	<b>27,542</b>	<b>6,420</b>	<b>10,637</b>	<b>10,485</b>
Recurrent	4,044	8,213	10,368	6,151	4,032	185
Development	7,933	12,738	17,174	269	6,605	10,300
<b>256 Independent Consumer and Competition Commission</b>	<b>1,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Recurrent	1,387	0	0	0	0	0
<b>258 State Enterprises, Information and Communication</b>	<b>961</b>	<b>2,169</b>	<b>1,870</b>	<b>668</b>	<b>1,034</b>	<b>168</b>
Recurrent	961	1,969	1,870	668	1,034	168
Development	0	200	0	0	0	0
<b>259 Department of Transport</b>	<b>19,670</b>	<b>45,669</b>	<b>44,408</b>	<b>9,522</b>	<b>13,095</b>	<b>21,791</b>
Recurrent	8,727	17,219	16,187	9,522	6,095	570
Development	10,943	28,450	28,221	0	7,000	21,221
<b>261 Department of Trade and Industry</b>	<b>6,396</b>	<b>10,085</b>	<b>10,097</b>	<b>3,959</b>	<b>5,934</b>	<b>204</b>
Recurrent	5,596	8,285	7,304	3,858	3,296	150
Development	800	1,800	2,793	101	2,638	54
<b>262 Department of Industrial Relations</b>	<b>7,206</b>	<b>11,295</b>	<b>5,963</b>	<b>3,760</b>	<b>2,168</b>	<b>34</b>
Recurrent	7,206	7,900	5,963	3,760	2,168	34
Development	0	3,395	0	0	0	0
<b>263 National Tripartite Consultative Council</b>	<b>279</b>	<b>587</b>	<b>409</b>	<b>227</b>	<b>166</b>	<b>16</b>
Recurrent	279	387	409	227	166	16
Development	0	200	0	0	0	0
<b>264 Department of Works and Implementation</b>	<b>170,605</b>	<b>388,187</b>	<b>382,726</b>	<b>32,137</b>	<b>11,489</b>	<b>339,099</b>
Recurrent	42,439	33,773	40,804	32,137	7,789	877
Development	128,166	354,414	341,922	0	3,700	338,222
<b>267 Office of Rural Development</b>	<b>46,366</b>	<b>27,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Recurrent	2,227	0	0	0	0	0
Development	44,139	27,250	0	0	0	0
<b>268 Central Supply &amp; Tenders Board</b>	<b>544</b>	<b>885</b>	<b>960</b>	<b>599</b>	<b>361</b>	<b>0</b>
Recurrent	544	885	960	599	361	0
<b>299 Finance and Treasury - Public Debt Charges</b>	<b>1,990,265</b>	<b>1,412,948</b>	<b>1,790,069</b>	<b>0</b>	<b>496,983</b>	<b>1,293,086</b>
Recurrent	1,990,265	1,412,948	1,790,069	0	496,983	1,293,086

# **Budget Summary - Statutory Authorities**

( in Thousands of Kina )

Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other Current	Capital/ Amortisation
<b>Statutory Authorities - Total</b>	<b>236,127</b>	<b>426,048</b>	<b>402,164</b>	<b>281</b>	<b>329,570</b>	<b>72,314</b>
Recurrent	207,862	204,753	211,151	0	204,966	6,185
Development	28,265	221,295	191,013	281	124,604	66,129
<b>502 Office of the Auditor-General</b>	<b>7,561</b>	<b>8,570</b>	<b>8,932</b>	<b>0</b>	<b>8,932</b>	<b>0</b>
Recurrent	7,561	8,570	8,932	0	8,932	0
<b>503 Ombudsman Commission</b>	<b>8,960</b>	<b>9,036</b>	<b>9,400</b>	<b>0</b>	<b>9,400</b>	<b>0</b>
Recurrent	8,960	9,036	9,400	0	9,400	0
<b>505 National Research Institute</b>	<b>2,402</b>	<b>2,409</b>	<b>4,626</b>	<b>0</b>	<b>4,489</b>	<b>138</b>
Recurrent	2,402	2,409	2,465	0	2,465	0
Development	0	0	2,161	0	2,024	138
<b>506 National Training Council</b>	<b>754</b>	<b>39,795</b>	<b>53,740</b>	<b>0</b>	<b>53,740</b>	<b>0</b>
Recurrent	754	704	720	0	720	0
Development	0	39,091	53,020	0	53,020	0
<b>507 National Economic &amp; Fiscal Commission</b>	<b>1,150</b>	<b>1,109</b>	<b>1,134</b>	<b>0</b>	<b>1,134</b>	<b>0</b>
Recurrent	1,150	1,109	1,134	0	1,134	0
<b>508 National Gaming Control Board</b>	<b>2,650</b>	<b>3,309</b>	<b>3,385</b>	<b>0</b>	<b>3,385</b>	<b>0</b>
Recurrent	2,650	3,309	3,385	0	3,385	0
<b>510 Legal Training Institute</b>	<b>735</b>	<b>737</b>	<b>757</b>	<b>0</b>	<b>757</b>	<b>0</b>
Recurrent	735	737	757	0	757	0
<b>512 University of Papua New Guinea</b>	<b>30,196</b>	<b>30,599</b>	<b>32,754</b>	<b>0</b>	<b>31,754</b>	<b>1,000</b>
Recurrent	30,196	29,542	29,785	0	29,785	0
Development	0	1,057	2,969	0	1,969	1,000
<b>513 University of Technology</b>	<b>36,255</b>	<b>40,286</b>	<b>29,579</b>	<b>0</b>	<b>28,579</b>	<b>1,000</b>
Recurrent	36,255	27,746	28,579	0	28,579	0
Development	0	12,540	1,000	0	0	1,000
<b>514 University of Goroka</b>	<b>11,815</b>	<b>23,049</b>	<b>11,351</b>	<b>0</b>	<b>10,351</b>	<b>1,000</b>
Recurrent	9,665	10,349	10,351	0	10,351	0
Development	2,150	12,700	1,000	0	0	1,000
<b>515 University of Vudal</b>	<b>5,871</b>	<b>6,384</b>	<b>7,440</b>	<b>0</b>	<b>7,440</b>	<b>0</b>
Recurrent	5,521	5,604	5,734	0	5,734	0
Development	350	780	1,706	0	1,706	0
<b>516 Papua New Guinea Sports Commission</b>	<b>1,798</b>	<b>2,060</b>	<b>2,550</b>	<b>0</b>	<b>2,550</b>	<b>0</b>
Recurrent	1,798	2,060	2,550	0	2,550	0

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<b>517 National Narcotics Bureau</b>	<b>961</b>	<b>2,124</b>	<b>1,609</b>	<b>0</b>	<b>1,609</b>	<b>0</b>
Recurrent	961	2,124	1,609	0	1,609	0
<b>518 PNG Maritime College</b>	<b>2,308</b>	<b>2,260</b>	<b>2,462</b>	<b>0</b>	<b>2,462</b>	<b>0</b>
Recurrent	2,308	2,260	2,462	0	2,462	0
<b>519 National Aids Council Secretariat</b>	<b>1,237</b>	<b>12,047</b>	<b>36,403</b>	<b>0</b>	<b>36,403</b>	<b>0</b>
Recurrent	937	1,500	4,125	0	4,125	0
Development	300	10,547	32,278	0	32,278	0
<b>520 Institute of Medical Research</b>	<b>2,383</b>	<b>4,782</b>	<b>5,258</b>	<b>0</b>	<b>5,258</b>	<b>0</b>
Recurrent	2,383	2,401	2,888	0	2,888	0
Development	0	2,381	2,370	0	2,370	0
<b>521 National Youth Commission</b>	<b>1,315</b>	<b>1,400</b>	<b>1,438</b>	<b>0</b>	<b>1,438</b>	<b>0</b>
Recurrent	1,315	1,400	1,438	0	1,438	0
<b>522 Constitutional and Law Reform Commission</b>	<b>0</b>	<b>0</b>	<b>1,700</b>	<b>0</b>	<b>1,700</b>	<b>0</b>
Recurrent	0	0	1,700	0	1,700	0
<b>525 National Broadcasting Commission</b>	<b>15,510</b>	<b>59,309</b>	<b>11,965</b>	<b>0</b>	<b>11,965</b>	<b>0</b>
Recurrent	14,142	10,709	11,965	0	11,965	0
Development	1,368	48,600	0	0	0	0
<b>526 National Maritime Safety Authority</b>	<b>0</b>	<b>0</b>	<b>1,300</b>	<b>0</b>	<b>1,300</b>	<b>0</b>
Recurrent	0	0	1,300	0	1,300	0
<b>527 Eda Ranu</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
Development	0	0	1,000	0	0	1,000
<b>528 National Roads Safety Council</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>300</b>	<b>0</b>
Development	0	0	300	0	300	0
<b>529 National Media Council</b>	<b>0</b>	<b>0</b>	<b>3,377</b>	<b>0</b>	<b>0</b>	<b>3,377</b>
Development	0	0	3,377	0	0	3,377
<b>530 Investment Promotion Authority</b>	<b>1,989</b>	<b>4,337</b>	<b>2,887</b>	<b>0</b>	<b>2,887</b>	<b>0</b>
Recurrent	1,989	1,837	1,887	0	1,887	0
Development	0	2,500	1,000	0	1,000	0
<b>531 Small Business Development Corporation</b>	<b>1,743</b>	<b>4,372</b>	<b>4,049</b>	<b>0</b>	<b>3,959</b>	<b>90</b>
Recurrent	1,473	2,115	2,115	0	2,025	90
Development	270	2,257	1,934	0	1,934	0

Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other Current	Capital/ Amortisation
<b>532 National Institute of Standards &amp; Industrial Technology</b>	<b>764</b>	<b>1,670</b>	<b>2,357</b>	<b>0</b>	<b>2,357</b>	<b>0</b>
Recurrent	764	870	1,357	0	1,357	0
Development	0	800	1,000	0	1,000	0
<b>533 Industrial Centers Development Corporation</b>	<b>1,393</b>	<b>3,366</b>	<b>2,397</b>	<b>0</b>	<b>1,356</b>	<b>1,041</b>
Recurrent	1,393	1,366	1,397	0	1,256	141
Development	0	2,000	1,000	0	100	900
<b>539 National Museum and Art Gallery</b>	<b>2,665</b>	<b>5,500</b>	<b>3,069</b>	<b>0</b>	<b>3,069</b>	<b>0</b>
Recurrent	2,665	5,500	3,069	0	3,069	0
<b>540 National Water and Sewerage Board</b>	<b>7,958</b>	<b>23,571</b>	<b>22,500</b>	<b>0</b>	<b>0</b>	<b>22,500</b>
Development	7,958	23,571	22,500	0	0	22,500
<b>541 National Housing Corporation</b>	<b>2,200</b>	<b>1,381</b>	<b>2,206</b>	<b>0</b>	<b>141</b>	<b>2,065</b>
Recurrent	200	201	206	0	141	65
Development	2,000	1,180	2,000	0	0	2,000
<b>542 National Cultural Commission</b>	<b>3,630</b>	<b>2,900</b>	<b>3,978</b>	<b>0</b>	<b>3,978</b>	<b>0</b>
Recurrent	3,630	2,900	2,978	0	2,978	0
Development	0	0	1,000	0	1,000	0
<b>543 Rural Development Bank</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>
Development	0	6,000	6,000	0	6,000	0
<b>546 PNG Power Limited</b>	<b>0</b>	<b>0</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>2,300</b>
Development	0	0	2,300	0	0	2,300
<b>548 PNG Harbours Board</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>
Development	0	0	17,000	0	0	17,000
<b>550 Cocoa Coconut Institute</b>	<b>5,903</b>	<b>6,522</b>	<b>5,729</b>	<b>110</b>	<b>5,568</b>	<b>51</b>
Recurrent	4,013	4,622	4,729	0	4,729	0
Development	1,890	1,900	1,000	110	839	51
<b>551 PNG National Fisheries Authority</b>	<b>4,462</b>	<b>9,915</b>	<b>7,975</b>	<b>0</b>	<b>6,200</b>	<b>1,775</b>
Development	4,462	9,915	7,975	0	6,200	1,775
<b>552 PNG Oil Palm Research Association</b>	<b>400</b>	<b>485</b>	<b>185</b>	<b>0</b>	<b>185</b>	<b>0</b>
Development	400	485	185	0	185	0
<b>553 Fresh Produce Development Company</b>	<b>2,500</b>	<b>6,210</b>	<b>5,702</b>	<b>33</b>	<b>3,813</b>	<b>1,856</b>
Recurrent	2,000	2,754	2,818	0	2,199	619
Development	500	3,456	2,884	33	1,614	1,237



Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other Current	Capital/ Amortisation
<b>554 PNG Coffee Industry Corporation</b>	<b>500</b>	<b>2,541</b>	<b>2,813</b>	<b>0</b>	<b>2,000</b>	<b>813</b>
Development	500	2,541	2,813	0	2,000	813
<b>555 PNG Cocoa and Coconut Research Institute</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development	300	0	0	0	0	0
<b>557 PNG National Forest Authority</b>	<b>25,771</b>	<b>34,576</b>	<b>27,985</b>	<b>0</b>	<b>22,415</b>	<b>5,570</b>
Recurrent	20,624	23,427	23,968	0	19,398	4,570
Development	5,147	11,149	4,017	0	3,017	1,000
<b>558 Tourism Promotion Authority</b>	<b>6,395</b>	<b>10,518</b>	<b>8,569</b>	<b>0</b>	<b>8,569</b>	<b>0</b>
Recurrent	6,395	8,908	8,069	0	8,069	0
Development	0	1,610	500	0	500	0
<b>562 National Agriculture Research Institute</b>	<b>5,056</b>	<b>15,727</b>	<b>14,470</b>	<b>138</b>	<b>11,294</b>	<b>3,038</b>
Recurrent	4,456	6,079	6,220	0	6,220	0
Development	600	9,648	8,250	138	5,074	3,038
<b>563 National Agriculture Quarantine &amp; Inspection Authority</b>	<b>1,508</b>	<b>1,512</b>	<b>1,547</b>	<b>0</b>	<b>1,547</b>	<b>0</b>
Recurrent	1,508	1,512	1,547	0	1,547	0
<b>565 Civil Aviation Authority</b>	<b>26,329</b>	<b>33,634</b>	<b>23,291</b>	<b>0</b>	<b>16,591</b>	<b>6,700</b>
Recurrent	26,259	19,117	17,291	0	16,591	700
Development	70	14,517	6,000	0	0	6,000
<b>566 PNG Cocoa Board</b>	<b>0</b>	<b>70</b>	<b>81</b>	<b>0</b>	<b>81</b>	<b>0</b>
Development	0	70	81	0	81	0
<b>567 National Road Authority</b>	<b>800</b>	<b>615</b>	<b>821</b>	<b>0</b>	<b>821</b>	<b>0</b>
Recurrent	800	615	821	0	821	0
<b>568 Livestock Development Corporation</b>	<b>0</b>	<b>0</b>	<b>394</b>	<b>0</b>	<b>394</b>	<b>0</b>
Development	0	0	394	0	394	0
<b>569 Independent Consumer and Competition Commission</b>	<b>0</b>	<b>1,361</b>	<b>1,400</b>	<b>0</b>	<b>1,400</b>	<b>0</b>
Recurrent	0	1,361	1,400	0	1,400	0

**Budget Summary - Provincial Government Grants**  
( in Thousands of Kina )

Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other	Capital/ Amortisation
<b>Provincial Government Grants - Total</b>	<b>744,469</b>	<b>786,408</b>	<b>909,587</b>	<b>610,035</b>	<b>225,425</b>	<b>74,128</b>
Recurrent	681,266	628,127	745,837	609,878	130,391	5,569
Development	63,203	158,281	163,750	157	95,034	68,559
<b>571 Fly River Provincial Government</b>	<b>29,254</b>	<b>35,454</b>	<b>47,888</b>	<b>32,584</b>	<b>15,304</b>	<b>0</b>
Recurrent	27,607	30,054	36,888	32,584	4,304	0
Development	1,647	5,400	11,000	0	11,000	0
<b>572 Gulf Provincial Government</b>	<b>22,420</b>	<b>26,847</b>	<b>29,076</b>	<b>18,600</b>	<b>9,476</b>	<b>1,000</b>
Recurrent	18,574	17,397	21,326	18,600	2,726	0
Development	3,846	9,450	7,750	0	6,750	1,000
<b>573 Central Provincial Government</b>	<b>31,127</b>	<b>35,527</b>	<b>43,128</b>	<b>35,444</b>	<b>6,685</b>	<b>1,000</b>
Recurrent	26,204	31,517	38,878	35,444	3,435	0
Development	4,923	4,010	4,250	0	3,250	1,000
<b>574 National Capital District</b>	<b>2,787</b>	<b>3,626</b>	<b>3,803</b>	<b>99</b>	<b>3,704</b>	<b>0</b>
Recurrent	2,287	2,626	2,803	99	2,704	0
Development	500	1,000	1,000	0	1,000	0
<b>575 Milne Bay Provincial Government</b>	<b>32,323</b>	<b>32,109</b>	<b>42,788</b>	<b>33,531</b>	<b>9,257</b>	<b>0</b>
Recurrent	30,073	30,559	37,569	33,531	4,038	0
Development	2,250	1,550	5,219	0	5,219	0
<b>576 Oro Provincial Government</b>	<b>21,197</b>	<b>19,578</b>	<b>23,781</b>	<b>19,699</b>	<b>4,082</b>	<b>0</b>
Recurrent	20,697	18,828	23,031	19,699	3,332	0
Development	500	750	750	0	750	0
<b>577 Southern Highlands Provincial Government</b>	<b>65,153</b>	<b>102,089</b>	<b>68,316</b>	<b>51,163</b>	<b>15,910</b>	<b>1,243</b>
Recurrent	60,929	49,209	60,066	51,163	7,660	1,243
Development	4,224	52,880	8,250	0	8,250	0
<b>578 Enga Provincial Government</b>	<b>40,662</b>	<b>41,847</b>	<b>47,866</b>	<b>34,652</b>	<b>12,315</b>	<b>899</b>
Recurrent	35,862	32,147	39,427	34,652	3,876	899
Development	4,800	9,700	8,439	0	8,439	0
<b>579 Western Highlands Provincial Government</b>	<b>47,681</b>	<b>44,391</b>	<b>53,594</b>	<b>43,092</b>	<b>8,532</b>	<b>1,970</b>
Recurrent	45,931	42,391	51,594	43,092	6,532	1,970
Development	1,750	2,000	2,000	0	2,000	0
<b>580 Simbu Provincial Government</b>	<b>41,063</b>	<b>34,648</b>	<b>42,211</b>	<b>36,226</b>	<b>5,431</b>	<b>554</b>
Recurrent	39,213	32,898	40,461	36,226	3,681	554
Development	1,850	1,750	1,750	0	1,750	0
<b>581 Eastern Highlands Provincial Government</b>	<b>51,219</b>	<b>46,202</b>	<b>55,696</b>	<b>45,758</b>	<b>9,035</b>	<b>903</b>
Recurrent	48,969	43,752	53,446	45,758	6,785	903

Entity	Actual 2004	Revised Est 2005	Budget Est 2006	Personnel	Other	Capital/ Amortisation
Development	2,250	2,450	2,250	0	2,250	0
<b>582 Morobe Provincial Government</b>	62,070	60,404	83,075	60,212	12,065	10,798
Recurrent	59,820	57,054	69,777	60,212	9,565	0
Development	2,250	3,350	13,298	0	2,500	10,798
<b>583 Madang Provincial Government</b>	41,886	38,404	41,814	33,550	8,264	0
Recurrent	40,886	36,654	40,064	33,550	6,514	0
Development	1,000	1,750	1,750	0	1,750	0
<b>584 East Sepik Provincial Government</b>	45,880	45,517	57,953	34,929	11,097	11,928
Recurrent	42,712	37,235	40,723	34,772	5,952	0
Development	3,168	8,282	17,230	157	5,145	11,928
<b>585 Sandaun Provincial Government</b>	27,040	27,517	33,906	28,133	4,773	1,000
Recurrent	25,790	25,767	31,656	28,133	3,523	0
Development	1,250	1,750	2,250	0	1,250	1,000
<b>586 Manus Provincial Government</b>	13,946	15,786	16,456	14,754	1,702	0
Recurrent	13,696	12,905	15,956	14,754	1,202	0
Development	250	2,881	500	0	500	0
<b>587 New Ireland Provincial Government</b>	26,165	31,185	38,295	25,016	13,279	0
Recurrent	24,035	22,335	27,545	25,016	2,529	0
Development	2,130	8,850	10,750	0	10,750	0
<b>588 East New Britain Provincial Government</b>	64,766	52,750	68,453	34,701	6,835	26,918
Recurrent	42,401	36,712	40,165	34,701	5,465	0
Development	22,365	16,038	28,288	0	1,370	26,918
<b>589 West New Britain Provincial Government</b>	34,379	30,473	34,421	27,892	6,529	0
Recurrent	33,629	29,723	33,671	27,892	5,779	0
Development	750	750	750	0	750	0
<b>590 Bougainville Provincial Government</b>	43,451	62,054	77,065	0	61,150	15,915
Recurrent	41,951	38,364	40,789	0	40,789	0
Development	1,500	23,690	36,276	0	20,361	15,915