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**MAIN PROGRAM: GOVERNMENT BUILDINGS ADMINISTRATION**

**PROGRAM: GOVERNMENT BUILDINGS MAINTENANCE**

**Program Objectives:**

To operate and maintain the Waigani Government Office Complex.

**Program Description:**

Operation and management of the Waigani Government office complex and provision of security services around the complex to safeguard assets of the State.

**PROJECT PM BUILDING FEASIBILITY STUDY (203-1906-1-201)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
126 Administrative Consultancy Fees			200.0
<b>TOTAL</b>			<b>200.0</b>

**B. Other Data in 2006**

1 Revenue: The project is funded by the GoPNG in 2006; Item 126 - K200,000.00.

2 Status: This is a new Project in 2006 which is a feasibility study.

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PROJECT BUILDING MAINATENANCE (203-1906-1-202)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
225 Construction, Renovation and Improvement			1,300.0
<b>TOTAL</b>			<b>1,300.0</b>

**B. Other Data in 2006**

1 Revenue: Fully GoPNG funded through Item 225 - K1,300,000.

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**MAIN PROGRAM: POST, TELEGRAPH, CABLE AND WIRELESS COMMUNICATION SYSTEMS**

**PROGRAM: POLICY FORMULATION AND GENERAL ADMINISTRATION**

**Program Objectives:**

To advise and assist the Government through the Minister in the development of relevant policies; Improve awareness and dissemination of Government policy statements and efficiently administer and monitor relevant legislations.

**Program Description:**

Management of the Office through Policy Development and Implementation of the policies. Provision of support services, logistics support and office services.

**PROJECT PNG PUBLIC SECTOR REFORM (203-3604-1-203)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
126 Administrative Consultancy Fees		5,904.8	9,480.0
139 Other Donor Category		6,000.0	
<b>TOTAL</b>		<b>11,904.8</b>	<b>9,480.0</b>

**B. Other Data in 2006**

- 1 Performance Indicators/Targets: More effective and effecient performance in the public service, as well as an improved system of delivering services to the people of Papua New Guinea.
- 2 Revenue: The project is fully funded by AusAID in 2006. Revenue is in Non-cash warrant of K9,480,000 against Item 126.
- 3 Status: This project commenced in 2002 and is continuing on reform of the Public Sector.

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PROJECT                      ENHANCED COOPERATION PROGRAM                      (203-3604-1-204)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
126 Administrative Consultancy Fees		97,260.0	8,130.0
136 Training			4,000.0
139 Other Donor Category		96,460.0	4,000.0
239 Donor Procurement Category		194,510.0	100,000.0
<b>TOTAL</b>		<b>388,230.0</b>	<b>116,130.0</b>

**B. Other Data in 2006**

- Footnote: The project commenced in 2005. Technical Advisors from Australia have been placed on certain levels of governance within the National Government Departments.
- Revenue: The project is fully AusAID funded: Non-cash warrants of K388,230,000. Item 126 K97,260,000 Item 139 K96,460,000 and Item 239 K194,510,000.
- Performance Indicators/Targets: More advisors from Australia being engaged in various locations in PNG . Capability of incountry officers built and new skills learnt in the management of the public service.

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PROJECT PUBLIC SECTOR EXPENDITURE CONTROL (203-3604-1-205)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
126 Administrative Consultancy Fees			142.2
<b>TOTAL</b>			<b>142.2</b>

**B. Other Data in 2006**

- 1 Revenue: The project is wholly funded by AusAID in 2006 under Item 126 - K142,200.00.

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**PROGRAM: PRINTING AND INFORMATION DISSEMINATION**

**Program Objectives:**

To meet specific printing and publishing needs of Government Departments and Statutory Authorities.

**Program Description:**

Production of General National Gazettes, Special Gazettes, Public Service Gazettes, Documents and Accountable Forms for various Government Agencies; Production of all other Government printing requirements which are either produced in-house or through contractual arrangements with private printers. This program consists of one activity, the expenditures and other data of which are as follows:

**PROJECT GPO CAPACITY BUILDING (203-3604-2-201)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
124 Operational Materials and Supplies		250.0	
126 Administrative Consultancy Fees		250.0	
135 Other Operational Expenses		250.0	
136 Training		250.0	
<b>TOTAL</b>		<b>1,000.0</b>	

**B. Other Data in 2006**