

204	NATIONAL STATISTICAL OFFICE	204
-----	-----------------------------	-----

**MAIN PROGRAM: STATISTICAL SERVICES**

**PROGRAM: STATISTICAL SUPPORT SERVICES**

**Program Objectives:**

To ensure the quality of statistical output, extend and improve the range of Statistical Services; To develop NSO Staff; To improve the Commercial viability of the NSO and to provide general administrative support services.

**Program Description:**

Statistical Support Services includes: Automatic Data Processing Services; Printing/Distribution/Marketing of Publications and Library Services; Personnel and Financial Management, Staff Development and Training, and Special Statistical Services. This program consists of one activity, the expenditures and other data are as follows:

**ACTIVITY STATISTICAL SUPPORT SERVICES (204-1202-1-101)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	939.0	898.6	890.5
112 Wages	116.5	67.5	83.0
113 Overtime	17.7	15.0	8.0
114 Leave Fares	57.0	42.7	32.0
121 Travel and Subsistence Expenses			30.0
122 Utilities	363.8	400.0	247.0
123 Office Materials and Supplies	42.1	41.0	10.0
124 Operational Materials and Supplies		25.0	25.0
125 Transport and Fuel	92.6	30.2	20.0
126 Administrative Consultancy Fees	12.5		
127 Rental of Property	26.9	30.0	31.2
128 Routine Maintenance Expenses	11.9	34.0	30.0
135 Other Operational Expenses	120.9		55.0
136 Training	19.6	28.8	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	192.7	40.0	97.0
221 Office Furniture and Equipment		30.0	25.0
222 Purchase of Vehicles		85.0	
<b>TOTAL</b>	<b>2,013.2</b>	<b>1,767.8</b>	<b>1,613.7</b>

**B. Other Data in 2006**

- Staffing: 33 - National Statistician:1 Deputy National Statistician:1 Assistant Nat. Statistician:1 Accountant:1 Data Entry Operators:7 Programmer:1 System Analyst:1 Statisticians:6 Executive Officer:1 Staff Development Officers:1 Drivers:2 Training Officer:1 Administrative Officer:1 Managers:2 Accounts Clerk:1 Provincial Nat. Statisticians:3 Non-Citizen Employee:1 Executive Assistant:1
- Labourers/Casuals: 11 - Securities:5 Cleaners:6
- Vehicles: 5 - Mitsubishi Pajero(4x4):1 Toyota Hilux D/Cab(4x4):1 Toyota Hilux S/Cab(4x4):1 Mazda D/Cab(4x4):1 Toyota Hi-Ace Bus(15 Seater):1
- Performance Indicators/Targets: Computer data entry, editing, tabulation and analytical tables and design of publications.

204	NATIONAL STATISTICAL OFFICE	204
-----	-----------------------------	-----

**PROGRAM: STATISTICAL OPERATIONS AND PROCEDURES**

**Program Objectives:**

Maintain a core range of balance, timely and relevant population, social and economic statistics; Ensure the quality of statistical output; Extend and improve the range and quality of population, social and economic statistics; maintain statistical standards, classifications and frameworks for statistical programs and activities

**Program Description:**

Economic Statistics are collected and compiled through the following activity branches: National Accounts Statistics - Business Statistics Household Economic Statistics and International Trade Statistics. This program consists of two activities, the expenditures and other data of which are as follows;

**ACTIVITY ECONOMIC STATISTICS (204-1202-2-101)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	494.9	524.6	573.0
112 Wages		7.5	
113 Overtime			1.0
114 Leave Fares	22.1	45.2	18.8
121 Travel and Subsistence Expenses	485.2	350.0	300.0
123 Office Materials and Supplies			15.0
124 Operational Materials and Supplies			15.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	15.6	20.0	25.0
221 Office Furniture and Equipment			20.0
222 Purchase of Vehicles			70.0
<b>TOTAL</b>	<b>1,017.7</b>	<b>947.3</b>	<b>1,037.8</b>

**B. Other Data in 2006**

- 1 Staffing: 24 - Deputy Nat.Statistician:1 Assistant Nat. Statisticians:4  
Statisticians:16 Drivers:2 Executive Assistant:1
- 2 Vehicles: 1 - Mazda Bravo D/Cab(4x4):1
- 3 Performance Indicators/Targets: Publication of CPI,Foreign Trade  
Statistics,Government Financial Statistics,Building Statistics and GDP Estimates.

204	NATIONAL STATISTICAL OFFICE	204
-----	-----------------------------	-----

ACTIVITY                      POPULATION AND SOCIAL STATISTICS                      (204-1202-2-102)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	443.7	517.5	630.9
112 Wages		7.5	
113 Overtime			1.0
114 Leave Fares	48.5	9.1	21.0
121 Travel and Subsistence Expenses	9.8		
123 Office Materials and Supplies			25.0
124 Operational Materials and Supplies			16.1
125 Transport and Fuel			27.8
128 Routine Maintenance Expenses			10.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	4.2	20.0	20.0
221 Office Furniture and Equipment			25.0
<b>TOTAL</b>	<b>506.2</b>	<b>554.1</b>	<b>776.8</b>

**B. Other Data in 2006**

- 1 Staffing: 23 - Deputy Nat.Statistician:1 Assistant Nat. Statisticians:2  
Statisticians:19 Executive Assistant:1
- 2 Vehicles: 3 - Mazda Bravo D/Cab(4x4):1 Mitsubishi L200 D/Cab(4x4):1 Toyota HiAce  
Bus(15 seater):1
- 3 Performance Indicators/Targets: Questionnaire development and testing; Census  
Manuals, Workloads, Maps Field Operations - Urban/Rural, Editing and coding,  
Editing Specifications, Tabulation Plans, Output plans, Dissemination plans and  
strategies.

