

207	TREASURY AND FINANCE - MISCELLANEOUS	207
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Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	GOVERNMENT BUILDINGS ADMINISTRATION	80,317.3	70,902.8	67,261.0
PROGRAM	GOVERNMENT OFFICE ACCOMMODATION	80,317.3	70,902.8	67,261.0
1906-1-101-127	Multi-Departmental Office Accommodation	58,617.3	65,302.8	67,261.0
	Rentals			
1906-1-103-127	Cairns Conservatory		5,600.0	
1906-1-103-135	Cairns Conservatory	21,700.0		
MAIN PROGRAM	SOCIAL SECURITY SERVICES	84,742.5	99,732.3	116,707.0
PROGRAM	RETIREMENT BENEFITS AND PENSION FUNDS	83,321.6	92,250.2	107,953.0
2301-1-101-141	Public Officers Superannuation Fund	75,426.3	88,000.0	102,960.0
2301-1-102-141	Retirement Benefit Fund - Defence	7,544.9	3,400.0	3,978.0
2301-1-103-141	Constitutional Office Holders Pensions	95.0	410.0	500.0
2301-1-104-141	Former Governor General'S Entitlements	255.4	440.2	515.0
PROGRAM	WORKERS COMPENSATION ARRANGEMENTS	1,420.9	7,482.1	8,754.0
2301-2-101-144	Workers Compensation Payments	1,420.9	7,482.1	8,754.0
MAIN PROGRAM	WELFARE SERVICES	279.7	1,400.0	1,400.0
PROGRAM	FINANCIAL ASSISTANCE TO INDIVIDUALS	279.7	1,400.0	1,400.0
2302-1-103-135	Public Service Housing Scheme		1,400.0	1,400.0
2302-1-103-144	Public Service Housing Scheme	279.7		
MAIN PROGRAM	MISCELLANEOUS MULTI-FUNCTIONAL SERVICES	161,107.2	302,563.9	225,634.0
PROGRAM	REFUND OF OVER-COLLECTED REVENUES	9,229.7	4,000.0	4,000.0
4201-1-101-144	Refund By Internal Revenue Commission	5,815.9	4,000.0	4,000.0
4201-1-102-144	Refund By Other Revenue Collecting Agencies	3,413.9		
PROGRAM	GENERAL MULTI-DEPARTMENTAL PAYMENTS	71,551.8	68,679.4	71,679.0
4201-2-101-126	General Unforeseen Expenditure	458.4	2,400.0	2,400.0
	Charter & Copter)			
4201-2-101-135	General Unforeseen Expenditure	1,345.9	1,279.4	1,279.0
	Charter & Copter)			
4201-2-101-143	General Unforeseen Expenditure	100.0		
	Charter & Copter)			
4201-2-102-122	Multi-Departmental Utilities	9,022.2	5,000.0	6,000.0
4201-2-107-135	Court Cases	52,625.3	51,000.0	52,000.0
4201-2-111-126	Png Gas To Queensland Support		9,000.0	10,000.0
4201-2-111-144	Png Gas To Queensland Support	8,000.0		
PROGRAM	UNFORSEEN PAYMENTS TO GOVERNMENT AGENCIES	49,656.5	164,021.3	81,285.0
4201-4-102-135	Secretary'S Advance		2,000.0	20,000.0
4201-4-115-142	Contributions To International Organisations	7,603.4	4,500.0	5,265.0
4201-4-123-135	Arrears	36,480.6	35,000.0	5,000.0
4201-4-128-141	Consumer Price Index Adjustment		116,521.3	
4201-4-130-143	Structural Adjustments	22.8		
4201-4-135-143	Nash Fund Grant	5,549.7	6,000.0	7,020.0
4201-4-137-135	National Road Authority Maintenance			20,000.0
4201-4-138-135	Natural Disasters			5,000.0
4201-4-139-135	Bpng Liquidity Management Cost			15,000.0
4201-4-140-135	Sgs (Log Monitoring)			4,000.0

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PROGRAM	STRUCTURAL ADJUSTMENT PROGRAM	30,669.2	65,863.2	68,670.0
4201-5-101-135	Retrenchment	17,630.1	44,855.2	45,000.0
4201-5-103-126	Sip & Implementation Of F&E Reviews	370.9	555.0	250.0
4201-5-103-135	Sip & Implementation Of F&E Reviews	3,613.6	4,445.0	3,250.0
4201-5-108-135	Attorney General Strengthening Project		450.0	
4201-5-109-135	Public Expenditure Review (Secretariat)	114.8	500.0	250.0
4201-5-114-135	Human Resources Management & Payroll Pro		6,000.0	7,020.0
	Ject			
4201-5-115-135	Review Of Inter-Governmental Financial A		400.0	
	Rrangements			
4201-5-116-135	Implementation Of Apc-Re-Training	115.3		
4201-5-117-135	Defence Retrenchment Exercise	8,824.6	8,658.0	6,800.0
4201-5-119-135	Retrenchment Caa			4,500.0
4201-5-120-135	Retrenchment Abg			1,600.0
MAIN PROGRAM	OTHER MULTI-FUNCTIONAL DEVELOPMENT	4,908.3		
	PROJECTS			
PROGRAM	UNFORSEEN PAYMENTS TO GOVERNMENT	4,908.3		
	AGENCIES			
4203-1-104-144	District Treasury Roll-Out	4,908.3		
	GRAND TOTAL	331,355.2	474,599.0	411,002.0