

MAIN PROGRAM: EXECUTIVE SERVICES**PROGRAM: NATIONAL POLICY FORMULATION AND CO-ORDINATION SERVICES****Program Objectives:**

To protect elections and to prevent candidates from being improperly or unduly influenced by outside or hidden influences.

Program Description:

Registration of Political Parties and dealing with all related matters. This program consists of two activities, the expenditures and other data of which are as follows:

ACTIVITY BOARD & SECRETARIAT (209-1102-1-101)**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	581.2	636.8	639.7
112 Wages	59.8	12.0	12.0
114 Leave Fares	20.0	20.0	50.0
121 Travel and Subsistence Expenses		20.0	70.0
122 Utilities		68.4	80.0
123 Office Materials and Supplies	35.0	35.0	71.0
125 Transport and Fuel	30.0	30.0	40.0
128 Routine Maintenance Expenses	20.0	20.0	30.0
135 Other Operational Expenses	675.6	1,010.3	500.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	29.9	30.0	75.0
143 Grants and Transfers to Public Authorities	2,180.0	1,090.0	1,090.0
221 Office Furniture and Equipment			20.0
222 Purchase of Vehicles		190.0	
TOTAL	3,631.4	3,162.5	2,677.7

B. Other Data in 2006

- 1 Staffing: 6-1 Registrar:1 Director Funding & Disclosure:1 Mgr Disclos. 1 Manager Finance: 1 Exec.Steno Sec:1 Driver
- 2 Vehicle 2- 1 Toyota Hilux (4x4) 1 Toyota Hiace bus
- 3 Performance Indicators/Targets: Registration of Political Parties; Responsible for Policies, Funding and distribution of funds to Political Parties.

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REGISTRAR FOR POLITICAL PARTIES

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ACTIVITY POLITICAL PARTIES SECRETARY'S ENTITLEMENTS (209-1102-1-102)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances			1,084.5
114 Leave Fares			84.2
141 Retirement Benefits, Pensions, Gratuities and Retrenchment			160.5
TOTAL			1,329.2

B. Other Data in 2006

1 Staffing 15 (General Secretaries of Political Parties)