

213	<b>FIRE SERVICES</b>	213
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**MAIN PROGRAM: FIRE PROTECTION SERVICES****PROGRAM: FIRE FIGHTING SERVICES****Program Objectives:**

To control, regulate, govern and provide effective and efficient Fire Fighting and Rescue Services in PNG. To provide all Section of the Fire Service with the goods and services necessary to carry out their operational and Administrative.

**Program Description:**

The Management of the PNG Fire and Rescue Service and the Provision of Administration Support Services, Provision and Copordination of Fire Fighting and Rescue. Maintenance of Fire Stations and Training College and equipping the Fire Stations with required facilities. This program consists of six activities, the expenditures and other data of which are as follows:

**ACTIVITY CIVIL FIRE MANAGEMENT (213-1708-6-101)****A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		1,070.2	1,109.2
112 Wages		25.0	25.0
113 Overtime		12.0	18.5
114 Leave Fares		64.7	73.0
121 Travel and Subsistence Expenses		59.0	150.0
122 Utilities		285.0	100.0
123 Office Materials and Supplies		12.0	1.2
124 Operational Materials and Supplies			12.0
125 Transport and Fuel		24.0	32.0
126 Administrative Consultancy Fees		70.0	100.0
128 Routine Maintenance Expenses		3.0	5.0
135 Other Operational Expenses		170.0	50.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		80.8	90.7
142 Membership Fees and Contributions		15.0	22.0
222 Purchase of Vehicles			40.0
<b>TOTAL</b>		<b>1,890.7</b>	<b>1,828.6</b>

**B. Other Data in 2006**

- 1 Staffing: 44 -- Chief Fire Officer:1 - Dep.Chief Fire Officers:2 - Assistant Director: 1- Project Officer:1 - Public Relations Officer:1 Internal Auditor:1 - Research Officer:1 - KBO :7- Training Officers:3 HR Manager:1 - System Manager:1 - Finance Officer:1 - Budger Officer:1 Accounts Clerks:6 - Personnel Officer:1 - Technical Officer:1 Administration Staff:9- Personnel Officers:5.
- 2 Labourers 4 Casuals
- 3 Vehicles: 7
- 4 Performance Indicators/Targets: Maintain an effective management and coordination of PNG Fire and Rescue Service.

213	FIRE SERVICES	213
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**ACTIVITY FIRE FIGHTING BRIGADE OPERATIONS (213-1708-6-102)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	4,803.3	4,819.1	4,829.1
114 Leave Fares	50.3	329.4	357.9
121 Travel and Subsistence Expenses		50.0	40.0
122 Utilities			65.0
123 Office Materials and Supplies		5.0	19.0
124 Operational Materials and Supplies	133.0	220.0	296.1
125 Transport and Fuel	94.1	232.0	66.0
128 Routine Maintenance Expenses			15.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	28.0		
221 Office Furniture and Equipment			8.0
222 Purchase of Vehicles			72.0
224 Plant, Equipment and Machinery			13.5
<b>TOTAL</b>	<b>5,108.9</b>	<b>5,655.5</b>	<b>5,781.6</b>

**B. Other Data in 2006**

- 1 Staffing: 348 -- Chief Superintendants:3 - Suprintendants:11- Inspectors:10  
Sub.Officers:21 - Fire Fighters:309- KBO:3.
- 2 Vehicles: 47
- 3 Performance Indicators/Targets: Provision of vehicles and equipment for effective operations of the Fire Fighting and Rescue Services in PNG.

213	<b>FIRE SERVICES</b>	213
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ACTIVITY            **COMMUNITY SAFETY    (213-1708-6-103)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistence Expenses		10.0	10.0
122 Utilities		1.0	1.8
123 Office Materials and Supplies		1.0	22.7
124 Operational Materials and Supplies		100.0	60.0
125 Transport and Fuel		6.0	12.0
128 Routine Maintenance Expenses			1.0
135 Other Operational Expenses		25.0	22.0
221 Office Furniture and Equipment			5.0
<b>TOTAL</b>		<b>143.0</b>	<b>134.5</b>

**B. Other Data in 2006**

- 1 Vehicle: 1
- 2 Performance Indicators/Targets: Maintain an effective Fire Service and provide fire safety awareness to the general public.

213	<b>FIRE SERVICES</b>	213
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ACTIVITY                    **TRAINING COLLEGE    (213-1708-6-104)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistence Expenses		10.0	10.0
123 Office Materials and Supplies		6.0	7.5
124 Operational Materials and Supplies		55.0	40.4
125 Transport and Fuel		20.0	54.0
128 Routine Maintenance Expenses		3.0	11.0
129 Routine Maintenance Expenses (DOW)		40.0	
135 Other Operational Expenses			3.0
136 Training		74.0	110.0
221 Office Furniture and Equipment			13.0
<b>TOTAL</b>		<b>208.0</b>	<b>248.9</b>

**B. Other Data in 2006**

- 1 Vehicle: 1
- 2 Performance Indicator/Target: Co-ordinate and maintain an effective operational fire fighting training for fire fighters.

213	<b>FIRE SERVICES</b>	213
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**ACTIVITY                      CORPORATE SERVICES DIVISION                      (213-1708-6-105)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	942.5		
112 Wages	40.8		
113 Overtime	709.9		
114 Leave Fares	69.0		
121 Travel and Subsistence Expenses	91.1	20.0	20.0
122 Utilities	296.0		
123 Office Materials and Supplies	19.6	6.0	30.4
124 Operational Materials and Supplies	80.0	25.0	31.5
125 Transport and Fuel	63.2	18.0	14.0
128 Routine Maintenance Expenses	26.6		5.0
135 Other Operational Expenses	125.7	5.0	25.8
136 Training	99.2	46.0	74.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	22.3		
221 Office Furniture and Equipment	19.8		10.0
<b>TOTAL</b>	<b>2,605.5</b>	<b>120.0</b>	<b>210.7</b>

**B. Other Data in 2006**

- 1 Vehicle: 1
- 2 Performance Indicator/Target: To ensure the Fire Service has qualified human resources available to achieve its mission.

213	<b>FIRE SERVICES</b>	213
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**ACTIVITY                    STRENGTHENING OF CIVIL FIRE SERVICES                    (213-1708-6-106)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistence Expenses			20.0
122 Utilities			5.0
123 Office Materials and Supplies			15.0
124 Operational Materials and Supplies			10.0
125 Transport and Fuel			12.0
128 Routine Maintenance Expenses			5.0
135 Other Operational Expenses			11.0
221 Office Furniture and Equipment			4.0
222 Purchase of Vehicles			2,388.0
<b>TOTAL</b>			<b>2,470.0</b>

**B. Other Data in 2006**

- 1 Vehicle: 1
- 2 Performance Indicator/Target: To strengthen and maintain an effective management, and co-ordinate supply of administrative and operational resources to all sections of Fire Fighting & Rescue Service to perform their duties efficiently and effectively.