

219	PNG INSTITUTE OF PUBLIC ADMINISTRATION	219
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MAIN PROGRAM: CENTRAL PUBLIC SERVICE TRAINING SERVICES

PROGRAM: INSERVICE TRAINING FOR PUBLIC SECTOR EMPLOYEES AND OTHERS

Program Objectives:

To develop, administer, co-ordinate, facilitate and offer training programs to meet the needs of public servants and other employees for Papua New Guinea.

Program Description:

To identify training needs, research, design, and co-ordinate training programs including provision of In-service training courses and upgrading of facilities for training at the main Waigani campus and the Regional Training Centres. This program consists of five activities, the expenditures and other data of which are as follows:

ACTIVITY PNG INSTITUTE OF PUBLIC ADMINISTRATION (219-2103-1-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	2,048.9	2,098.9	2,145.2
112 Wages	370.5	272.4	322.0
114 Leave Fares	291.2	295.7	314.8
116 Contract Officers Education Benefits	106.1	120.0	120.0
122 Utilities	483.5	484.1	695.4
123 Office Materials and Supplies	8.2	8.2	8.0
124 Operational Materials and Supplies	18.9	18.9	17.0
125 Transport and Fuel	15.4	15.4	15.0
127 Rental of Property	45.0	45.0	50.0
128 Routine Maintenance Expenses	13.5	13.5	15.0
135 Other Operational Expenses	13.5	13.5	15.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	494.3	253.8	268.9
222 Purchase of Vehicles		80.0	
TOTAL	3,909.0	3,719.4	3,986.3

B. Other Data in 2006

- Staffing: 89 - Director:1 - Deputy Director:1 - Senior Consultants:7 Cord. : 2 . Consultants:20 - Lecturers:9- Librarians:8- Registrar:1 - Financial Controller:1 Accountant:1 - Budget Officer:1 Revenue Officer:1 Office Clerks: 13 - Establishment Officer:1 - Building Overseer: 1 Marketing Assistant:1 - Certifying Officer:1 - KBO:7 - Chief Cook:1 Nursing Officer:1 - Cooks:2 - Catering Manager: 1 - Chief Chef:1 Computer Technicians/Managers: 3 Co-ordinator:1 - Marketing Assist. 1 Executive Officer:1.
- Vehicles: 3 - (25 Seater Bus, Open Back single cab Ute and Hyundai Senda)
- Labourers: 47 - General Labourer Class 2:40
- Performance Indicators/Targets: The development of a highly skilled, competent and motivated public service workforce; development of professional, dynamic and responsive organization, providing programs of high quality, relevance and desirability for public service staff and others and imparting good citizenship values, attitudes and attributes.

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ACTIVITY SOUTHERN REGIONAL TRAINING CENTRE (219-2103-1-102)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	67.5	49.8	52.5
114 Leave Fares	7.5		11.2
122 Utilities	19.2	19.0	17.0
123 Office Materials and Supplies	1.5	1.5	2.0
124 Operational Materials and Supplies	3.0	3.0	3.0
125 Transport and Fuel	2.0	2.0	2.0
128 Routine Maintenance Expenses	3.0	3.0	3.0
135 Other Operational Expenses	1.5	1.5	3.0
TOTAL	105.2	79.8	93.7

B. Other Data in 2006

- 1 Staffing: 4 - Registrar:1 - Student Admin. Clerk:1 - KBO:1 Vacancy:1
- 2 Labourer: 2
- 3 Vehicles: Casual hire from PTB.
- 4 Performance/Indicators: Providing programs of high quality, relevance and desirability for public service staff and others.

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ACTIVITY NORTHERN REGIONAL TRAINING CENTRE (219-2103-1-103)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	48.7	54.3	55.1
114 Leave Fares	3.0		3.3
122 Utilities	55.4	17.6	32.6
123 Office Materials and Supplies	1.5	1.5	2.0
124 Operational Materials and Supplies	2.5	2.5	2.0
125 Transport and Fuel	2.0	2.0	2.0
128 Routine Maintenance Expenses	2.0	2.0	4.0
135 Other Operational Expenses	3.0	3.0	4.0
TOTAL	118.1	82.9	105.0

B. Other Data in 2006

- 1 Staffing: 4 - Registrar:1 - Admin.Clerk:1 - Student Admin.Clerk:1 - KBO:1
- 2 Labourers: 1 -
- 3 Vehicles: 1 - Casual hire from PTB.
- 4 Performance/Indicators: Providing programs of high quality, relevance and desirability for public service staff and others.

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ACTIVITY ISLANDS REGIONAL TRAINING CENTRE (219-2103-1-104)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	25.4	51.3	53.7
114 Leave Fares	3.0	3.0	2.3
122 Utilities	37.2	17.2	18.0
123 Office Materials and Supplies	1.5	1.5	1.0
124 Operational Materials and Supplies	2.0	2.0	1.0
125 Transport and Fuel	5.0	5.0	4.0
127 Rental of Property	15.0	15.0	21.0
128 Routine Maintenance Expenses	2.5	2.5	1.0
135 Other Operational Expenses	3.0	3.0	2.0
TOTAL	94.6	100.5	104.0

B. Other Data in 2006

- 1 Staffing: 4: Registrar:1 - Admin.Clerk:1 - KBO:1 - Vacancy:1
- 2 Labourer: 2
- 3 Vehicles: 1 - On permanent hire from PTB.
- 4 Performance Indicators/Targets: Providing programs of high quality, relevance and desirability for public service staff and others.

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ACTIVITY HIGHLANDS REGIONAL TRAINING CENTRE (219-2103-1-105)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	32.6	49.7	50.6
114 Leave Fares	2.6	2.6	2.9
122 Utilities	37.2	25.8	29.0
123 Office Materials and Supplies	1.5	1.5	1.0
124 Operational Materials and Supplies	2.0	2.0	2.0
125 Transport and Fuel	2.0	2.0	2.0
127 Rental of Property	30.0	30.0	29.0
128 Routine Maintenance Expenses	3.0	3.0	2.0
135 Other Operational Expenses	3.0	3.0	6.0
TOTAL	113.9	119.6	124.5

B. Other Data in 2006

- 1 Staffing: 4 - Registrar:1 - Admin.Clerk:1 - KBO:1 - Vacancy:1
- 2 Labourer: 2
- 3 Vehicles: 1 - On permanent hire from PTB.
- 4 Performance Indicators/Targets: Providing programs of high quality, relevance and desirability for public service staff and others.

