

220	DEPARTMENT OF PERSONNEL MANAGEMENT	220
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MAIN PROGRAM: GENERAL PERSONNEL POLICIES AND PROCEDURES CO-ORDINATION

PROGRAM: POLICY RESEARCH & DEVELOPMENT

Program Objectives:

To review Public Sector Office Allocation Policy Guidelines. To develop a Property Management Arrangement. To coordinate a Study on Public Service Housing Policy.

Revised Policy Guidelines

Program Description:

Public Sector Office Allocation Policy, Procedures and Guidelines. Privatisation of Property Management. Review of Public Service Housing Policy. This program consists of three activities, the expenditures and other data of which are as follows:

PROJECT HRS/PAYROLL (220-1501-1-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
113 Overtime	30.0		
116 Contract Officers Education Benefits	25.7		
121 Travel and Subsistence Expenses	148.4		
123 Office Materials and Supplies	99.9		
125 Transport and Fuel	18.7		
126 Administrative Consultancy Fees	3,107.2		
127 Rental of Property	156.0		
128 Routine Maintenance Expenses	1,234.3		
135 Other Operational Expenses	1,322.4		
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	64.5		
221 Office Furniture and Equipment	1,753.3		
TOTAL	7,960.3		

B. Other Data in 2006

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PROGRAM: CORPORATE SERVICES

Program Objectives:

To assist the Secretary in the management of the Department in accordance with established tasks and responsibilities and to co-ordinate and monitor the implementation of policies and operations of the department's substantive programs.

Program Description:

Ensure that all Departmental programs are sufficiently resourced in terms of human and financial resources to effectively carry-out planned strategies towards achieving the corporate mission and its supporting objectives. This program consists of two activities, the expenditures and other data of which are as follows:

PROJECT WAIGANI OFFICE DEVELOPMENT PROJECT (220-1501-7-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
123 Office Materials and Supplies	10.0		
125 Transport and Fuel	9.0		
126 Administrative Consultancy Fees	447.9		1,000.0
135 Other Operational Expenses	62.4		
142 Membership Fees and Contributions	0.1		
221 Office Furniture and Equipment	9.9		
225 Construction, Renovation and Improvement	206.5	1,300.0	
TOTAL	745.8	1,300.0	1,000.0

B. Other Data in 2006

- 1 Performance Indicators/Targets: Central Government Offices renovated and maintained.
- 2 Revenue: Fully Government of PNG funded project.
- 3 Footnote: It commenced in 2001 and is ongoing. No major developments as yet but it is anticipated that major refurbishment will commence in 2006.

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PROJECT PUBLIC HOUSING SCHEME (POSF) (220-1501-7-202)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
225 Construction, Renovation and Improvement			1,000.0
TOTAL			1,000.0

B. Other Data in 2006

- 1 Revenue: Project fully GoPNG funded.
- 2 Footnote: Funding allocated to the PS Home Ownership and coordinated by DNPRD.

