

225	DEPARTMENT OF ATTORNEY-GENERAL	225
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MAIN PROGRAM: LEGAL SYSTEM MANAGEMENT AND REPRESENTATION

PROGRAM: ADMINISTRATION & IMPROVEMENT OF LAWS AND THE LEGAL SYSTEM

Program Objectives:

To meet the requirements of the State for legal advice and representation, and to identify changes required to ensure the appropriateness of civil and criminal laws and legal practices.

Program Description:

The provision of legal advice to and legal representation for the State and its agencies in constitutional, international and domestic legal matters and proceedings. To study and analyse the existing legal system and its components and propose necessary changes and adjustments in accordance with social and economic developments. This program consists of two activities, the expenditures and other data of which are as follows:

ACTIVITY STATE SOLICITOR (225-1702-2-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	901.4	740.5	716.3
113 Overtime			6.0
114 Leave Fares		11.5	34.7
121 Travel and Subsistence Expenses	50.0	100.0	200.0
122 Utilities			12.0
123 Office Materials and Supplies	23.0	10.0	20.0
124 Operational Materials and Supplies		5.0	3.0
125 Transport and Fuel	10.0	25.0	30.0
128 Routine Maintenance Expenses		12.0	12.0
135 Other Operational Expenses	3.0	8.0	8.0
136 Training	10.0	10.0	
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	179.0	113.0	50.0
222 Purchase of Vehicles		80.0	
TOTAL	1,176.3	1,115.0	1,092.0

B. Other Data in 2006

- 1 Staffing: 22. Managerial : 4, Lawyers : 14, Secretaries: 4.
- 2 Labourers : Nil. All general labourers budgeted under HRM for effective monitoring process.
- 3 Vehicle : 2. VIP Vehicle on allocation to the Department.
- 4 Performance Indicators/Targets: Provision of Legal advice to the state and its instrumentalities and reduce response time. All work program expected to be on target.

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ACTIVITY CONSTITUTIONAL & LAW REFORM COMMISSION (225-1702-2-102)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
143 Grants and Transfers to Public Authorities		1,500.0	
TOTAL		1,500.0	

B. Other Data in 2006

- 1 New Agency. This Activity is now a new Agency as Constitution & Law Reform Commission.

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ACTIVITY SOLICITOR GENERAL (225-1702-2-103)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	408.0	790.2	602.0
112 Wages			56.0
113 Overtime			6.0
114 Leave Fares		19.5	37.0
121 Travel and Subsistence Expenses	105.0	120.0	200.0
122 Utilities	240.0	10.0	40.0
123 Office Materials and Supplies	18.0	10.0	20.0
124 Operational Materials and Supplies	2.0	5.0	3.0
125 Transport and Fuel	10.0	20.0	30.0
127 Rental of Property	50.0	42.0	80.0
128 Routine Maintenance Expenses	10.0	10.0	10.0
135 Other Operational Expenses	20.0	10.0	10.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	42.0	88.0	50.0
222 Purchase of Vehicles		80.0	
TOTAL	905.0	1,204.7	1,144.0

B. Other Data in 2006

- 1 Staffing: 24. Managers : 3, Lawyers : 14, Legal Secretaries : 5, Others: 2.
- 2 Labourers : 6. All general labourers budgeted under HRM for effective monitoring process.
- 3 Vehicle : 2. VIP Vehicle on allocation to the Department.
- 4 Performance Indicators/Targets: . Reduce and control judgements against the State
Successful defence and prosecution of civil matters on behalf of the State in all
Courts. All work program expected to be on target.

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PROGRAM: CRIMINAL PROSECUTION AND LEGAL AID SERVICES

Program Objectives:

To protect the community and the individual through enforcement of the criminal law and to ensure protection of individual rights through appropriate representation for eligible persons.

Program Description:

To prosecute indictable and Leadership Code offences on behalf of the State, make references under the Constitution, and represent the State on criminal appeals and provide legal advice to other prosecuting authorities. To represent persons charged with indictable offences, make references under the Constitution, and provide legal aid in civil proceedings for eligible persons. This program consists of two activities, the expenditures and other data of which are as follows:

ACTIVITY PUBLIC PROSECUTOR (225-1702-3-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	1,285.7	1,307.1	1,221.1
112 Wages			28.0
113 Overtime	60.2		8.0
114 Leave Fares		69.6	110.3
121 Travel and Subsistence Expenses	615.0	450.0	600.0
122 Utilities	25.0	30.0	100.0
123 Office Materials and Supplies	23.0	20.0	20.0
124 Operational Materials and Supplies	2.0	10.0	6.0
125 Transport and Fuel	15.0	20.0	30.0
127 Rental of Property	56.2	30.0	35.0
128 Routine Maintenance Expenses	2.0	2.0	5.0
135 Other Operational Expenses	20.0	20.0	25.0
136 Training	10.0	15.0	
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		219.0	197.0
221 Office Furniture and Equipment			100.0
TOTAL	2,114.1	2,192.7	2,485.4

B. Other Data in 2006

- 1 Staffing: 42. Managerial: 3, Lawyers: 27, Legal Secretaries: 8, Others: 4.
- 2 Labourers : 3. All general labourers budgeted under HRM for effective monitoring process.
- 3 Vehicle : 1. Vehicles Fleet maintained by Department under Financial Management Branch.
- 4 Performance Indicators/Targets. Reduce response time in disposing of cases
Successful leadership and administration aid such as radio talkback program. All work program expected to be on target.

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ACTIVITY PUBLIC SOLICITOR (225-1702-3-102)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	1,392.6	1,448.6	1,489.8
112 Wages			28.0
113 Overtime	2.0		8.0
114 Leave Fares		21.0	110.5
121 Travel and Subsistence Expenses	615.0	400.0	550.0
122 Utilities	40.0	30.0	100.0
123 Office Materials and Supplies	20.0	20.0	20.0
124 Operational Materials and Supplies	2.0	10.0	6.0
125 Transport and Fuel	15.0	20.0	30.0
127 Rental of Property	32.0	32.0	35.0
128 Routine Maintenance Expenses	5.0	5.0	5.0
135 Other Operational Expenses	17.0	20.0	25.0
136 Training	10.0	15.0	
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	10.0	274.0	274.0
142 Membership Fees and Contributions		150.0	150.0
221 Office Furniture and Equipment	3.0		
TOTAL	2,163.6	2,445.6	2,831.3

B. Other Data in 2006

- 1 Staffing: 4. Managerial: 1, Administration: 3.
- 2 Labouers: Nil. All general labouers budgeted under HRM for effective monitoring process.
- 3 Vehicles: 3. Maintained by the Department.
- 4 Performance Indicators/Targets. Provision of Legal Aid to citizens who qualify to be represented in court on criminal and civil matters. All work program expected to be on target.

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MAIN PROGRAM: LEGAL SYSTEM MANAGEMENT AND REPRESENTATION

PROGRAM: TOP MANAGEMENT & GENERAL ADMINISTRATION

Program Objectives:

To advise and assist the Minister in the development of relevant policies in accordance with legislative requirements and national objectives.

Program Description:

The management of the Department and the provision of support services, including policy analysis and planning, finance, accounting, personnel management, training and staff development, organizational procedures, provision of logistic, materials and equipment, and administration of deceased estates, the property of minors, and persons adjudged to be insolvent and certified insane. This program consists of five activities, the expenditures and other data of which are as follows:

ACTIVITY TOP MANAGEMENT (225-1702-1-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	4,008.4	676.5	963.2
112 Wages			14.0
113 Overtime			13.0
114 Leave Fares		9.5	144.5
121 Travel and Subsistence Expenses	265.5	100.0	150.0
122 Utilities	25.0	15.0	20.0
123 Office Materials and Supplies	23.0	10.0	10.0
124 Operational Materials and Supplies			3.0
125 Transport and Fuel	10.0	15.0	40.0
128 Routine Maintenance Expenses	12.0	12.0	13.0
135 Other Operational Expenses	55.0	100.0	110.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	277.8	81.0	52.0
142 Membership Fees and Contributions	3,681.0	1,183.0	4,730.0
TOTAL	8,357.7	2,202.0	6,262.7

B. Other Data in 2006

- Staffing: 18. Managerial: 4, Lawyers :4, Auditor :1, Administration: 9.
- Labourers : 1. All general labourers budgeted under HRM for effective monitoring process.
- Vehicle :4. Vehicles Fleet maintained by Department under Financial Management Branch.
- Performance Indicators/Targets. Laws are reviewed or developed in accordance with National Priorities. All work program expected to be on target in 2006. FOOT
NOTE: A total of K2.7 million was included in the 2006 budget to settle outstanding legal cost for brief outs.

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ACTIVITY **POLICY PLANNING AND CO-ORDINATION** **(225-1702-1-102)**

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	153.6	241.8	265.0
112 Wages			28.0
113 Overtime			3.0
114 Leave Fares		8.5	8.3
121 Travel and Subsistence Expenses	30.0	40.0	40.0
123 Office Materials and Supplies	20.0	20.0	20.0
124 Operational Materials and Supplies	6.0	6.0	3.0
125 Transport and Fuel	10.0	20.0	20.0
128 Routine Maintenance Expenses	10.0	12.0	12.0
135 Other Operational Expenses	30.0	30.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	49.6	24.0	
TOTAL	309.2	402.3	429.3

B. Other Data in 2006

- 1 Staffing: 6. Managerial: 1 Lawyers: 2 Project Officer: 1 Other Staff: 2
- 2 Labourers : 1. All general labourers budgeted under HRM for effective monitoring process.
- 3 Vehicle: Nil. Vehicle Fleet maintained by Department under Financial Management Branch.
- 4 Performance Indicators/Targets: To provide efficient and responsive law reform services. Management of Government Support Reform on the Public on potential areas of Legislation reforms. All work programs are expected to be on target.

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ACTIVITY FINANCIAL MANAGEMENT AND PLANNING (225-1702-1-103)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	560.3	449.2	480.9
112 Wages			14.0
113 Overtime			6.0
114 Leave Fares		45.0	
121 Travel and Subsistence Expenses	10.0	25.0	30.0
122 Utilities	547.8	862.0	400.2
123 Office Materials and Supplies	43.0	53.0	30.0
124 Operational Materials and Supplies	2.0		
125 Transport and Fuel	107.0	162.0	30.0
128 Routine Maintenance Expenses	15.0	12.0	15.0
135 Other Operational Expenses	32.0	15.0	20.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	92.0	50.0	30.0
221 Office Furniture and Equipment	10.0		
222 Purchase of Vehicles		150.0	
TOTAL	1,419.1	1,823.2	1,056.1

B. Other Data in 2006

- Staffing: 16. Managerial: 1, Accountant: 1 Budget Officer : 1, Accounts Officers: 4, Administration: 9.
- Labourers : 1. All general labourers budgeted under HRM for effective monitoring process.
- Vehicle : 3. Vehicles Fleet maintained by Department under Financial Management Branch.
- Performance Indicators/Targets: Strategic Planning Management of assets and use of resources and accountability of public funds. All work program are expected to be on target.

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ACTIVITY HUMAN RESOURCE MANAGEMENT (225-1702-1-104)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	260.6	288.1	256.3
112 Wages	135.8	173.4	200.8
113 Overtime	94.0		6.0
114 Leave Fares	400.0	35.6	
121 Travel and Subsistence Expenses	5.0	12.0	15.0
123 Office Materials and Supplies	32.5	20.0	20.0
124 Operational Materials and Supplies	3.0	5.0	3.0
128 Routine Maintenance Expenses			5.0
135 Other Operational Expenses	11.0	15.0	15.0
136 Training	90.0	142.0	200.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	47.6	35.0	
TOTAL	1,079.4	726.1	721.1

B. Other Data in 2006

- 1 Staffing: 9. Managerial: 1 Salary Officers: 3 Training Officers: 3 Other Officers:2
- 2 Labourers: 1. All general labourers budgeted under HRM for effective monitoring process.
- 3 Vehicle : Nil. Vehicles Fleet maintained by Department under Human Resource Branch.
- 4 Performance Indicators/Targets: Effective co-ordination of Staff Development Training Recruitment payroll management and other personnel matters. All work program are expected to be on target.

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ACTIVITY INFORMATION MANAGEMENT SYSTEMS (225-1702-1-105)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	216.4	290.4	199.0
112 Wages			21.0
113 Overtime			8.0
114 Leave Fares			12.7
121 Travel and Subsistence Expenses	20.0	20.0	50.0
123 Office Materials and Supplies	46.0	30.0	30.0
124 Operational Materials and Supplies	20.0	30.0	58.0
126 Administrative Consultancy Fees		60.0	60.0
128 Routine Maintenance Expenses	50.0	58.0	50.0
135 Other Operational Expenses	7.0	25.0	20.0
136 Training	15.0	12.5	10.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	44.0	29.0	20.0
221 Office Furniture and Equipment			191.0
TOTAL	418.4	554.9	729.7

B. Other Data in 2006

- 1 Staffing: 7. Manager : 1, Other Staff : 6
- 2 Labourers : 2. All general labourers budgeted under HRM for effective monitoring process.
- 3 Vehicle : Nil. Vehicles Fleet maintained by Department under Information Management Branch.
- 4 Performance Indicators/Targets: Co-ordinate and manage information management including information technology, law library facilities record management computer system. All work program expected to be on target.

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ACTIVITY DECEASED ESTATES (225-1702-1-106)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	304.2	269.8	290.9
112 Wages	49.8		28.0
113 Overtime			3.0
114 Leave Fares		13.5	16.0
121 Travel and Subsistence Expenses	40.0	60.0	75.0
122 Utilities	34.0	25.0	50.0
123 Office Materials and Supplies	26.5	15.0	20.0
124 Operational Materials and Supplies	3.0	5.0	5.0
125 Transport and Fuel	20.0	10.0	20.0
127 Rental of Property	35.0	40.0	42.0
128 Routine Maintenance Expenses	17.7	12.0	12.0
135 Other Operational Expenses	1,020.0	20.0	20.0
136 Training	25.0	10.0	
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	10.0	19.0	18.0
142 Membership Fees and Contributions		25.0	50.0
TOTAL	1,585.2	524.3	649.9

B. Other Data in 2006

- 1 Staffing: 11. Managers : 1,Accounts Staff : 3 KBO'S : 1,Other Staff : 6
- 2 Labourers : 5. All general labourers budgeted under HRM for effective monitoring process.
- 3 Vehicle : 1. Vehicles Fleet maintained by Department under Public Curator's Office
- 4 Performance Indicators/Targets: Effective and efficient services to the public for the rightful beneficiaries to the Estates. Work Program expected to be on target.

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PROGRAM: COMMUNITY JUSTICE

Program Objectives:

To deliver legal and justice to all level of government, communities and individuals by generating increased confidence within the community in the community courts. Settle disputes within its jurisdiction, generate increased confidence within the Courts.

Program Description:

The supervision of offenders placed on probation and released on parole to ensure compliance with conditions imposed by the courts including community work and, compensation, and their rehabilitation. Also hear and determine claims for compensation for land acquired by the State and conversion of title to land. This program consists of four activities, the expenditures and other data of which are as follows: This is a pilot project of the Government in line with the National Law and Justice Policy and Action. The Objective is to increase inter-agency coordination and intergration in the delivery of Law and Justice services to the communities. The Community Justice Centres are being trialed in three pilot areas of Wau Bulolo, Lae and Kainantu. It tends to provide a centre that will rehabilitate minor and juvenile offenders instead of imprisonment. Community awareness training.

ACTIVITY COMMUNITY BASED CORRECTIONS (225-1703-3-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	1,040.2	1,077.7	1,062.1
112 Wages			7.0
113 Overtime	2.0		3.0
114 Leave Fares		44.7	
121 Travel and Subsistance Expenses	70.0	120.0	122.0
122 Utilities	50.0	50.0	102.0
123 Office Materials and Supplies	40.0	40.0	50.0
124 Operational Materials and Supplies	5.0	5.0	4.0
125 Transport and Fuel	70.0	50.0	80.0
127 Rental of Property	54.0	54.0	55.0
128 Routine Maintenance Expenses	20.0	30.0	32.0
135 Other Operational Expenses	25.0	30.0	40.0
136 Training	40.0	25.0	54.3
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	157.8	84.0	84.0
142 Membership Fees and Contributions	40.0	25.0	50.0
144 Grants to Individuals and Non-Profit Organisations	220.0	130.0	340.0
TOTAL	1,834.0	1,765.4	2,085.4

B. Other Data in 2006

- 1 Staffing: 42. Managerial: 4, Administration: 38.
- 2 Vechiles: 2. Maintained by the Department.
- 3 Performance Indicators/Targets: To provide to all memebbers of the community with access to the community justice system, and process settlement of disputes relating to land. All work program expected to be on target.

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ACTIVITY COMMUNITY COURTS (225-1703-3-102)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	240.4	218.2	221.1
112 Wages			7.0
113 Overtime			3.0
114 Leave Fares		4.0	
121 Travel and Subsistence Expenses	30.0	20.0	60.0
122 Utilities			12.0
123 Office Materials and Supplies	15.0	10.0	12.0
125 Transport and Fuel	15.0	15.0	50.0
128 Routine Maintenance Expenses	2.0	8.0	8.0
135 Other Operational Expenses	30.0	20.0	20.0
136 Training	20.0	15.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	64.9	30.0	30.0
TOTAL	417.3	340.2	453.1

B. Other Data in 2006

- 1 Staffing: 7. Managerial: 2. Administration: 5.
- 2 Vechile: 1. Maintained by the Department.
- 3 Performance Indicators/Targets: Delivery of training community awareness program, review of National Legislation, Improve capacity of the National and Provincial Administration to operate and administer village courts. All work program are expected to be on target.

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ACTIVITY LAND TITLES COMMISSION (225-1703-3-103)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	80.2	131.1	131.1
113 Overtime			3.0
114 Leave Fares		4.0	
121 Travel and Subsistence Expenses	30.0	60.0	100.0
122 Utilities	96.0		8.0
123 Office Materials and Supplies	8.0	9.0	7.0
124 Operational Materials and Supplies	1.0	2.0	3.0
125 Transport and Fuel	5.0	9.0	10.0
128 Routine Maintenance Expenses	6.0	6.0	3.0
135 Other Operational Expenses	250.0	20.0	25.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	36.1	22.0	22.0
TOTAL	512.3	263.1	312.1

B. Other Data in 2006

- 1 Staffing: 3. Managerial: 1, Administration: 2.
- 2 Vehicle: Nil. No vehicle for this Unit.
- 3 Performance Indicators/Targets: To support Policy submission to the national Executive Council and to improve accessibility of information relating to land matters coming before the Commission. All work program expected to be on target.

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ACTIVITY NATIONAL LANDS COMMISSION (225-1703-3-104)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	40.1	124.6	125.6
113 Overtime			2.0
114 Leave Fares			10.0
121 Travel and Subsistence Expenses	30.0	60.0	100.0
122 Utilities			8.0
123 Office Materials and Supplies	6.0	6.0	7.0
124 Operational Materials and Supplies	2.0	4.5	3.0
125 Transport and Fuel	5.0	5.0	10.0
128 Routine Maintenance Expenses	3.0	3.0	3.0
135 Other Operational Expenses	20.0	30.0	25.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	36.1	19.0	19.0
TOTAL	142.2	252.1	312.6

B. Other Data in 2006

- 1 Staffing: 4. Deputy Commissioner: 1, Chief Commissioner: 1, Registrar: 1, Executive Secretary: 1.
- 2 Vehicle: Nil. No vehicle for this Unit.
- 3 Performance Indicators/targets: Provide supportive programs of the Department and implementation of Government Policies.

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MAIN PROGRAM: MISCELLANEOUS LAW AND ORDER SERVICES

PROGRAM: MINISTERIAL SERVICES

Program Objectives:

To assist the Minister in the performance of his ministerial duties.

Program Description:

Provision of administrative and support services to the Minister for the Department of Attorney-General. The program consists of one activity the expenditures and other data of which are as follows:

ACTIVITY MINISTER'S ADMINISTRATIVE SUPPORT SERVICES (225-1709-2-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
112 Wages	4.0		7.0
121 Travel and Subsistence Expenses	80.0	80.0	90.0
122 Utilities	90.0	50.0	30.0
123 Office Materials and Supplies	10.0	12.0	14.0
125 Transport and Fuel	50.0	60.0	60.0
128 Routine Maintenance Expenses	3.0	5.0	5.0
135 Other Operational Expenses	30.0	50.0	55.0
TOTAL	267.0	257.0	261.0

B. Other Data in 2006

- 1 Labourers : 1 Ministers Office Driver.
- 2 Vehicle : Nil. No Vehicle for this Unit.
- 3 Performance Indicators/Targets: Support programs of the department and implementation of Government Policies through the Minister.