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MAIN PROGRAM: POLICE FORCES SERVICES**PROGRAM: POLICY AND ADMINISTRATION****Program Objectives:**

To advise and assist the Minister in the development of relevant policies in accordance with legislative requirements and National objectives, to co-ordinate and supervise the operations of the Department's substantive programs and facilitate their implementation, and to assist the Commissioner in the management of the Department in accordance with its established tasks and responsibilities.

Program Description:

The management of the Department and the provision of financial and accounting, personnel management, training and staff development and organisational procedures, research and planning of strategies, development of information technology programs and procedures. This program consists of eight activities, the expenditures and other data of which are as follows:

ACTIVITY TOP MANAGEMENT AND ADMINISTRATIVE SERVICES (228-1701-1-101)**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	2,225.7	1,217.7	2,936.8
113 Overtime	220.5	480.0	386.6
114 Leave Fares	58.6	1,700.0	6,322.8
121 Travel and Subsistence Expenses	99.9	205.5	205.5
123 Office Materials and Supplies	10.3	20.0	19.9
135 Other Operational Expenses	218.1	150.0	1,914.8
136 Training			3,135.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		91.8	8,500.0
143 Grants and Transfers to Public Authorities	500.0		
TOTAL	3,333.0	3,865.0	23,421.4

B. Other Data in 2006

1 Staffing:69, Commissioner:1, Deputy Commissioner:2, Assistant Commissioner:8, Med. Superintendent:3, Commanders:21, Senior Inspectors:21, Administration 16

2 Vehicles:7, Maintained by the Police Department.

3 Outboard Motor:2, Maintained by the Department.

4 Performance Indicators: Provision of services to support executive management in the implementation of their duties. All work programs are expected to be within the target in 2006.

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ACTIVITY FINANCIAL, ADMINISTRATIVE SERVICES AND AUDIT (228-1701-1-102)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	392.5	2,476.0	2,128.0
112 Wages	55.4		
113 Overtime	157.8		
114 Leave Fares	39.0		169.2
116 Contract Officers Education Benefits	6.8		
121 Travel and Subsistence Expenses	4.2	22.0	22.0
123 Office Materials and Supplies	22.0	10.0	10.0
124 Operational Materials and Supplies	12.7	20.0	349.6
128 Routine Maintenance Expenses	20.0	20.0	20.0
135 Other Operational Expenses	22.5	84.7	34.0
136 Training		15.0	25.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	7,641.7	7,693.6	
221 Office Furniture and Equipment	15.0	30.0	
TOTAL	8,389.5	10,371.3	2,757.8

B. Other Data in 2006

- 1 1. Staffing:172, Managerial:2, Accounting/Administrative Support staff:170
- 2 Labourers:22, Salary/Wages are maintained by the Police Department through concept.
- 3 Vehicles:22, Maintained by the Police Department.
- 4 Motorbikes:16, Maintained by the Department.
- 5 Performance Indicators/Targets: Effective co-ordination of the Constabulary at the National level.
- 6 Financial,Administrative Services and Audit Division: Plays an important role in implementing financial management policies in accordance with the set rules and guidelines.

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ACTIVITY MANAGEMENT SERVICES (228-1701-1-103)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	60.2	220.3	264.2
114 Leave Fares	20.5		
121 Travel and Subsistence Expenses	10.0	30.0	30.0
123 Office Materials and Supplies	8.0	16.0	10.0
124 Operational Materials and Supplies	14.3	10.5	10.5
128 Routine Maintenance Expenses	7.3	10.0	10.0
135 Other Operational Expenses		10.0	10.0
TOTAL	120.2	296.8	334.7

B. Other Data in 2006

- 1 Staffing:9, Managerial:1, Administrative Staff:8
- 2 Vehicles:5, Maintained by the Police Department.
- 3 Outboard Motors:7, Maintained by Police headquarters.
- 4 Motorbike:2, Maintained by the Police Department.
- 5 Performance Indicators/Targets: Strategic direction of the Constabulary. Decentralized Financial Management system and accountability throughout the division - Improve knowledge and understanding of Financial Management system using technology appropriate in the Constabulary. Effective performance of support services including Corporate Planning, Research & Development and Information technology.

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ACTIVITY LEGAL SERVICES (228-1701-1-104)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	0.7	125.9	143.3
114 Leave Fares	35.0		
121 Travel and Subsistence Expenses	30.0	20.0	20.0
123 Office Materials and Supplies	9.9	20.0	10.0
TOTAL	75.6	165.9	173.3

B. Other Data in 2006

- 1 Staffing:6, Managerial:1, Legal Officers:5
- 2 Vehicles: No vehicle is provided for the Division.
- 3 Outboard Motor: No information provided by the Police Department.
- 4 Performance Indicators/Targets: Effective provision of support services including Discipline Public Complaints and Confidential Files. All work programs are expected to be within the target.

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ACTIVITY INTERNAL AFFAIRS (228-1701-1-105)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	12.5	131.2	148.0
121 Travel and Subsistance Expenses	6.9	15.0	15.0
123 Office Materials and Supplies	11.9	7.5	7.5
124 Operational Materials and Supplies		10.0	10.0
TOTAL	31.3	163.7	180.5

B. Other Data in 2006

- 1 Staffing:5, Managerial:1, Internal Affairs Officers:4
- 2 Vehicles:1, Maintained by the Police Department.
- 3 Outboard Motors:7, Maintained by Police Department.
- 4 Performance Indicators/Targets: Effective provision of support services including Discipline Public Co mplaints and Confidential files.

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ACTIVITY INFORMATION TECHNOLOGY (228-1701-1-106)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		42.0	152.7
114 Leave Fares	15.3		
121 Travel and Subsistence Expenses	9.1	15.0	15.0
123 Office Materials and Supplies	5.0	15.0	15.0
124 Operational Materials and Supplies	52.2	51.0	60.0
128 Routine Maintenance Expenses	81.3	70.0	70.0
221 Office Furniture and Equipment	2.9	5.0	
TOTAL	165.8	198.0	312.7

B. Other Data in 2006

- 1 Staffing:2, Managerial:1, Computer programmer:1
- 2 Labourers:1, Cleaner attached with IT Division that is maintained by Police.
- 3 Vehicles: No vehicles for this Division.
- 4 Performance Indicators/Targets: Provision of computer installation input and storage of Data and provide assistance to users on a day to day basis.

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ACTIVITY BOUGAINVILLE OPERATIONS (228-1701-1-107)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistance Expenses	16.2		
123 Office Materials and Supplies	0.6		
124 Operational Materials and Supplies	44.5		
125 Transport and Fuel	8.2		
135 Other Operational Expenses	70.0		
TOTAL	139.5		

B. Other Data in 2006

- 1 Staffing:65, Managerial:1, Policemen:64
- 2 Chopper:1, Maintained by the Police Department.
- 3 Vehicles: No information supplied by the Department.
- 4 Performance Indicators/Targets: Provision of Secuirty to assist Provincial and National Government efforts in restoration of essential services to the island.

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ACTIVITY MEDIA UNIT (228-1701-1-108)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		25.6	73.4
121 Travel and Subsistence Expenses	7.4	17.0	17.0
123 Office Materials and Supplies	13.7	15.0	15.0
TOTAL	21.1	57.6	105.4

B. Other Data in 2006

1 Staffing:1, Media Reporter:1

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2 Labourers:1, Cleaner:1

3 Vehicles: No vehicles provided to this Division.

4 Performance Indicators/Targets: Provide Co-ordination and production of media release from within and issues concerning the PNG Constabulary.

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ACTIVITY NATIONAL ELECTIONS-POLICE OPERATIONS (228-1701-1-109)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses	8,882.0		
TOTAL	8,882.0		

B. Other Data in 2006

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ACTIVITY NPF POLICE INVESTIGATIONS (228-1701-1-112)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
113 Overtime	70.0		
121 Travel and Subsistance Expenses	225.0		
123 Office Materials and Supplies	59.0		
125 Transport and Fuel	26.0		
135 Other Operational Expenses	50.0		
222 Purchase of Vehicles	79.0		
TOTAL	509.0		

B. Other Data in 2006

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PROGRAM: SUPPORT SERVICES (LOGISTICS)

Program Objectives:

To provide all sections of the Constabulary with the goods and services necessary to carry out their operational and administrative roles.

Program Description:

The provision of materials and equipment required by the Constabulary. The maintenance of all houses, buildings and other police assets. The provision of supplies and technical assistance to all men's messes. The purchase, distribution and maintenance of all police vehicles and water craft. Equipping, training and administration of the RPNGC band. Equipping, training and administration of community policing. This program consists of eight activities and one project, the expenditures and other data of which are as follows:

ACTIVITY SUPPORT SERVICES ADMINISTRATION (228-1701-2-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		44.0	51.9
121 Travel and Subsistence Expenses	4.9	20.0	20.0
123 Office Materials and Supplies	4.6	10.0	10.0
124 Operational Materials and Supplies		15.0	15.0
221 Office Furniture and Equipment		15.0	
TOTAL	9.5	104.0	96.9

B. Other Data in 2006

- 1 Staffing:2, Managerial:1, Administrative Support Staff:1
- 2 Labourer:2, Cleaners-2
- 3 Vehicles:2, Maintained by the Police Department.
- 4 Performance Indicators/Targets: Provision of overall support service functions to assist the Constabulary carry out its duties to provide services to the community.

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ACTIVITY CATERING (228-1701-2-102)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
124 Operational Materials and Supplies	46.2	40.0	40.0
128 Routine Maintenance Expenses		30.0	30.0
TOTAL	46.2	70.0	70.0

B. Other Data in 2006

- 1 Staffing:5, Managerial:1, Catering Staff:4
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- 2 Labourers:2, Supervisor:1, Cook:1
- 3 Vehicles:1, Maintained by the Police Department.
- 4 Performance Indicators/Targets: Provide catering services to all Police messes throughout the country.

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ACTIVITY POLICE BAND (228-1701-2-103)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	12.3	536.7	599.0
121 Travel and Subsistance Expenses	6.0	6.0	6.0
123 Office Materials and Supplies	1.5	10.0	10.0
124 Operational Materials and Supplies	13.3	12.0	12.0
128 Routine Maintenance Expenses	5.4	10.0	10.0
TOTAL	38.5	574.7	637.0

B. Other Data in 2006

- 1 Staffing:42, Managerial:1, Band members:41
- 2 Vehicles:1, Toyota Dyna maintained by the Police Department.
- 3 Performance Indicator/Targets: One Police band service and maintained by the Department.
- 4 Police band: Effective co-Ordination of the Police band brings pride to the entire Constabulary.

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ACTIVITY STORES AND SUPPLIES (228-1701-2-104)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		31.3	34.4
123 Office Materials and Supplies	9.7	10.0	10.0
124 Operational Materials and Supplies	13.9	20.0	20.0
128 Routine Maintenance Expenses	5.8	10.0	10.0
TOTAL	29.4	71.3	74.4

B. Other Data in 2006

- 1 Staffing:2, Storemen:2
- 2 Vehicles:Nill, No vehicle is provided for this Division.
- 3 Performance Indicators/Targets: Ensure to store and supply adequately to all regions.

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ACTIVITY TRANSPORT (228-1701-2-105)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	586.9	146.5	204.7
114 Leave Fares			8.1
121 Travel and Subsistence Expenses	5.0	5.0	5.0
123 Office Materials and Supplies	3.0	3.0	13.8
124 Operational Materials and Supplies	13.5	20.0	20.0
125 Transport and Fuel	12,978.4	10,362.2	16,362.2
128 Routine Maintenance Expenses	2.7	10.0	10.0
135 Other Operational Expenses	5.7	5.0	5.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		29.1	
222 Purchase of Vehicles	200.0	3,000.0	2,100.0
TOTAL	13,795.2	13,580.8	18,728.8

B. Other Data in 2006

- 1 Staffing:9, Managerial:1, Transport Officers:8
- 2 Vehicles:17, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Provide services of purchasing,fuelling, maintenance and transport requirements of the Constabulary.

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ACTIVITY LANDS AND BUILDINGS (228-1701-2-106)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		68.9	78.2
121 Travel and Subsistance Expenses	7.9	15.0	15.0
122 Utilities	13,557.1	12,896.3	14,581.7
123 Office Materials and Supplies	5.6	8.0	8.0
124 Operational Materials and Supplies	8.3	30.0	30.0
127 Rental of Property	401.4	263.4	486.4
128 Routine Maintenance Expenses	840.4	1,105.0	2,026.7
TOTAL	14,820.7	14,386.6	17,226.0

B. Other Data in 2006

- 1 Staffing:3, Senior Inspectors:2, Inspector:1
- 2 Vehicles:Nil, No vehicle is provided for the Division.
- 3 Performance Indicators/Targets: Ensure land availability and housing maintenance requirements of the constabulary are met.

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ACTIVITY QUARTERMASTER (228-1701-2-108)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		65.9	78.9
114 Leave Fares	5.5		
123 Office Materials and Supplies	6.9		
124 Operational Materials and Supplies	303.5	400.0	51.4
128 Routine Maintenance Expenses		20.0	20.0
TOTAL	315.9	485.9	150.3

B. Other Data in 2006

- 1 Staffing:3, Managerial:1, Quartermasters:2
- 2 Vehicles:2, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective provision of the Constabulary's uniforms, arms, amunition and ensures that emergency rations are met in the constabulary.

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ACTIVITY MATERIAL PRODUCTION UNIT (228-1701-2-109)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	24.7	307.2	416.9
114 Leave Fares	12.2		
116 Contract Officers Education Benefits		65.0	
123 Office Materials and Supplies	2.8	15.0	15.0
124 Operational Materials and Supplies	16.8	70.0	70.0
128 Routine Maintenance Expenses	21.9	30.0	30.0
135 Other Operational Expenses		100.0	100.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		25.5	
TOTAL	78.3	612.7	631.9

B. Other Data in 2006

- 1 Staffing:13, Managerial:1, Administrative Support Staff:12
- 2 Vehicles:1, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Ensure that Constabulary circulars are Gazetted and other documents are printed and circulated throughout the country.

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PROGRAM: PERSONNEL AND TRAINING

Program Objectives:

To equip police members and those personnel in support areas with knowledge and skills to render an effective and professional service to the public.

Program Description:

To recruit suitable trainees through advertisement or liaison with schools and other public institutions. To plan and conduct approved pre-service, in-service, advanced and overseas courses at Bomana Police Training college, in the provinces and overseas. Co-ordinate and administer terms and conditions of contract officers. To provide and improve current welfare services to serving and retired members of the Force. To effect the deployment, transfer and repatriation of personnel. To administer promotional examinations for members of the Constabulary. The program consists of three activities the expenditures and other data of which are as follows:

ACTIVITY BOMANA POLICE TRAINING COLLEGE (228-1701-3-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	68,597.2	3,666.6	4,846.0
112 Wages	134.5		
114 Leave Fares	20.0		
121 Travel and Subsistence Expenses	21.9	22.6	22.6
123 Office Materials and Supplies	15.0	15.0	15.0
124 Operational Materials and Supplies	31.6	17.0	17.0
128 Routine Maintenance Expenses	33.1	30.0	30.0
135 Other Operational Expenses	8.5	20.0	20.0
136 Training		70.0	70.0
TOTAL	68,861.7	3,841.2	5,020.6

B. Other Data in 2006

- 1 Staffing:293, Managerial:1, Administrative Support Staff:292
- 2 Vehicles:139, Maintained by the Police Department.
- 3 Motorbike:4, Maintained by NCD, Bomana and McGregor Barracks.
- 4 Performance Indicators/Targets: Provide training for cadet specialist courses and other relevant core development courses for selected persons.

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ACTIVITY OTHER TRAINING OF POLICE PERSONNEL (228-1701-3-102)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
114 Leave Fares	25.8		
121 Travel and Subsistance Expenses	12.2	22.3	22.3
123 Office Materials and Supplies	10.8	10.0	10.0
124 Operational Materials and Supplies	7.9	15.0	15.0
135 Other Operational Expenses	10.0	20.0	20.0
136 Training		50.0	50.0
221 Office Furniture and Equipment	16.0		
TOTAL	82.6	117.3	117.3

B. Other Data in 2006

- 1 Staffing:19, Managerial:1, Administrative Staff:18
- 2 Vehicles:5, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Provision of welfare services and improve living conditions for member s of the constabulary.

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ACTIVITY PERSONNEL (WELFARE) (228-1701-3-103)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	51.9	495.4	711.2
112 Wages		600.0	
114 Leave Fares		300.0	1,500.0
116 Contract Officers Education Benefits	46.2		
121 Travel and Subsistence Expenses	14.8	20.0	20.0
123 Office Materials and Supplies	3.4	10.0	10.0
124 Operational Materials and Supplies		15.0	15.0
135 Other Operational Expenses	63.0	300.0	300.0
136 Training		30.0	20.0
TOTAL	179.3	1,770.4	2,576.2

B. Other Data in 2006

- 1 Staffing:19, Managerial:1, Administration Support Staff:18
- 2 Vehicles:5, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Provision of Welfare and improve living conditions for members of the constabulary both for uniform and civilian staff.

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PROGRAM: PREVENTION AND DETECTION OF CRIME (OPERATIONS)

Program Objectives:

The protection of person and property and the maintaining of internal security and law and order to assure a safe environment for all citizens.

Program Description:

To provide investigation services of crime and alleged crime through gathering of information, apprehension and interrogation of suspects. Investigation of scenes of crime, photographic, forensic and fingerprint identification to institute criminal proceedings. To provide legal opinion and advice, and secure the attendance of court witnesses. To provide crime prevention services including patrolling, liaison with the media, private sectors, schools and liaison committees and the general community at large to rouse interest, acceptance and cooperation in the struggle against crime. The program consists of forty activities and the expenditures and other data of which are as follows:

ACTIVITY CID DIRECTORATE AND CRIMINAL RECORDS OFFICE (228-1701-4-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	92.6	341.1	362.9
114 Leave Fares	15.0		
121 Travel and Subsistence Expenses	77.7	70.0	70.0
123 Office Materials and Supplies	6.0	6.0	6.0
124 Operational Materials and Supplies	22.8	30.0	30.0
135 Other Operational Expenses	183.4	100.0	120.0
TOTAL	397.4	547.1	588.9

B. Other Data in 2006

- 1 Staffing:17, Managerial:1, Administration:16
- 2 Vehicles:5, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective co-ordination, Administration, Discipline of members and accurate records of criminal information.

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ACTIVITY FORENSIC SCIENCE (228-1701-4-102)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		221.9	241.3
114 Leave Fares	25.0		
121 Travel and Subsistence Expenses	8.7	15.0	15.0
123 Office Materials and Supplies	4.5	5.0	5.0
124 Operational Materials and Supplies	39.6	25.0	25.0
128 Routine Maintenance Expenses	15.6	20.0	20.0
135 Other Operational Expenses	49.4	20.0	20.0
TOTAL	142.8	306.9	326.3

B. Other Data in 2006

- 1 Staffing:10, Managerial:1, Technician/Administration:9
- 2 Vehicles:3, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective provision of forensic support services to the constabulary.

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ACTIVITY NATIONAL FRAUD AND CORRUPTION (228-1701-4-103)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		187.1	303.2
114 Leave Fares	15.2		
121 Travel and Subsistence Expenses	4.5	50.0	50.0
123 Office Materials and Supplies	0.9	10.0	10.0
124 Operational Materials and Supplies	6.5	10.0	10.0
128 Routine Maintenance Expenses	2.9	15.0	15.0
135 Other Operational Expenses	100.0	60.0	40.0
TOTAL	129.9	332.1	428.2

B. Other Data in 2006

- 1 Staffing:10, Managerial:1, Technician/Administrative Support Staff:9
- 2 Vehicles:5, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Ensure that fraud and corruption cases are successfully investigated and offenders prosecuted to minimize such cases throughout the country.

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ACTIVITY NATIONAL DRUG TASK FORCE (228-1701-4-104)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		98.1	
114 Leave Fares	3.3		
121 Travel and Subsistance Expenses	14.1	22.6	22.6
123 Office Materials and Supplies	4.4	17.0	7.0
124 Operational Materials and Supplies	7.4	15.0	15.0
128 Routine Maintenance Expenses		20.0	20.0
TOTAL	29.1	172.7	64.6

B. Other Data in 2006

- 1 Staffing:7, Managerial:1, Policemen/Women:6
- 2 Vehicles:3, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective co-ordination and investigation of drug cultivation, transportation and consumption throughout the country.

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ACTIVITY SPECIAL SERVICES DIVISION (HEADQUARTERS) (228-1701-4-105)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	46.3	380.0	422.8
114 Leave Fares	4.0		
121 Travel and Subsistence Expenses	87.5	70.0	70.0
123 Office Materials and Supplies	7.7	8.0	8.0
124 Operational Materials and Supplies		10.0	10.0
128 Routine Maintenance Expenses	22.8	30.0	30.0
135 Other Operational Expenses	47.0	50.0	50.0
TOTAL	215.3	548.0	590.8

B. Other Data in 2006

- 1 Staffing:26, Managerial:1, Technicians/Administrative Staff:25
- 2 Vehicles:1, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Co-ordinate Deployment of training, discipline, resourcing, and effectiveness of members to provide services.

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ACTIVITY NATIONAL SECURITY UNIT (228-1701-4-106)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	0.1	810.4	891.4
114 Leave Fares	10.0		
121 Travel and Subsistance Expenses	76.8	35.0	35.0
123 Office Materials and Supplies	0.7	5.0	5.0
124 Operational Materials and Supplies	38.0	15.0	15.0
128 Routine Maintenance Expenses	8.5	20.0	20.0
TOTAL	134.0	885.4	966.4

B. Other Data in 2006

- 1 Staffing:75, Managerial:1, Policemen/Women:74
- 2 Vehicles:2, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Provision of close body protection services for VIP's and other leader s whose lives are under threat.

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ACTIVITY COMMUNICATIONS SERVICES AND MAINTENANCE (228-1701-4-108)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	37.9	305.1	335.7
114 Leave Fares	29.7		
121 Travel and Subsistance Expenses	32.4	25.0	25.0
122 Utilities	4,185.9	5,050.0	5,050.0
123 Office Materials and Supplies		5.0	5.0
124 Operational Materials and Supplies		30.0	30.0
128 Routine Maintenance Expenses	255.4	150.0	150.0
135 Other Operational Expenses	13.8	40.0	15.0
136 Training		50.0	50.0
221 Office Furniture and Equipment	700.0		
TOTAL	5,255.0	5,655.1	5,660.7

B. Other Data in 2006

- 1 Staffing:19, Managerial:1, Technicians/Administrative Staff:18
- 2 Vehicles:3, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Provision of installation of communication network maintenance service s and training of staff in the constabulary.

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ACTIVITY SOUTHERN REGION COMMAND OPERATIONS (228-1701-4-109)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	23.9	139.6	153.3
112 Wages	17.0		
114 Leave Fares	14.5		
121 Travel and Subsistence Expenses	25.0	80.0	80.0
123 Office Materials and Supplies		50.0	40.0
124 Operational Materials and Supplies	24.7	91.0	91.0
128 Routine Maintenance Expenses	14.5	70.0	70.0
135 Other Operational Expenses	20.0	65.0	65.0
TOTAL	139.6	495.6	499.3

B. Other Data in 2006

- 1 Staffing:6, Managerial:1, Policemen/Women:5
- 2 Vehicles:4, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective co-ordination of operations and administration functions of the discipline of members under the command.

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ACTIVITY HIGHLANDS REGION COMMAND OPERATIONS (228-1701-4-110)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		39.4	42.5
112 Wages	19.3		
114 Leave Fares	20.0		
121 Travel and Subsistance Expenses	15.0	90.0	90.0
123 Office Materials and Supplies	13.4	50.0	50.0
124 Operational Materials and Supplies	9.7	96.0	96.0
128 Routine Maintenance Expenses	10.7	85.0	85.0
135 Other Operational Expenses	20.0	80.0	80.0
TOTAL	108.0	440.4	443.5

B. Other Data in 2006

- 1 Staffing:5, Managerial:1, Policemen:4
- 2 Vehicles:6, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective co-ordination of operations and administration functions and discipline of members in the command.

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ACTIVITY COASTAL/BORDER COMMAND OPERATIONS (228-1701-4-111)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		43.6	47.6
121 Travel and Subsistance Expenses	13.8	100.0	100.0
123 Office Materials and Supplies	4.2	70.0	70.0
124 Operational Materials and Supplies		96.0	96.0
128 Routine Maintenance Expenses	3.5	60.0	60.0
135 Other Operational Expenses	14.3	102.0	102.0
TOTAL	35.8	471.6	475.6

B. Other Data in 2006

- 1 Staffing:5, Managerial:1, Polimen:4
- 2 Vehicles:4, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective co-ordination of operations and administration functions and discipline of members of the command.

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ACTIVITY ISLANDS COMMAND OPERATIONS (228-1701-4-112)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		45.2	49.2
112 Wages	12.4		
121 Travel and Subsistence Expenses	20.3	70.0	70.0
123 Office Materials and Supplies	6.8	40.0	40.0
124 Operational Materials and Supplies	13.2	76.0	76.0
128 Routine Maintenance Expenses		50.0	50.0
135 Other Operational Expenses	27.5	405.8	65.0
TOTAL	80.2	687.0	350.2

B. Other Data in 2006

- 1 Staffing:10, Managerial:1, Policemen:9
- 2 Vehicles:2, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective co-ordination of operations and administration functions of members of the command.

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ACTIVITY PROSECUTIONS (228-1701-4-114)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	0.5	36.6	40.1
121 Travel and Subsistance Expenses	10.5	22.0	22.0
123 Office Materials and Supplies	2.6	23.0	23.0
124 Operational Materials and Supplies	43.0	15.0	15.0
128 Routine Maintenance Expenses	8.7	20.0	20.0
135 Other Operational Expenses	46.4	40.0	15.0
TOTAL	111.6	156.6	135.1

B. Other Data in 2006

- 1 Staffing:2, Chief Inspector:1, Inspector:1
- 2 Vehicles:2, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective and efficient presentation and administration of prosecution services throughout the country.

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ACTIVITY DOG UNIT (228-1701-4-115)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	2.3		
114 Leave Fares	9.3		
121 Travel and Subsistence Expenses	14.0	20.0	20.0
123 Office Materials and Supplies	10.0	20.0	20.0
124 Operational Materials and Supplies	55.0	100.0	100.0
128 Routine Maintenance Expenses	25.0	40.0	40.0
135 Other Operational Expenses	34.9	60.0	60.0
136 Training		50.0	50.0
221 Office Furniture and Equipment	5.8		
TOTAL	156.3	290.0	290.0

B. Other Data in 2006

- 1 Staffing:26, Managerial:1, Policemen:25
- 2 Vehicles:3, Maintained by the Police Department.
- 3 Police Dogs: Police Department needs to provide data for number of Dogs.
- 4 Performance Indicators/Targets: Provision of operational support functions to General Policing and specific tasks of search, crowd control and other tracking.

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ACTIVITY RESERVE CONSTABULARY (228-1701-4-116)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
114 Leave Fares	20.2		
121 Travel and Subsistence Expenses	49.8	20.0	20.0
123 Office Materials and Supplies	8.3	8.0	8.0
124 Operational Materials and Supplies	2.2	10.0	10.0
128 Routine Maintenance Expenses	11.6	12.0	12.0
135 Other Operational Expenses	72.0	150.0	150.0
TOTAL	164.2	200.0	200.0

B. Other Data in 2006

- 1 Staffing:124, Managerial:1, Policemen:123
- 2 Casuals:57 Managerial:1, Reserve:56
- 3 Labourers:67 Managerial:1, Other Workers:66
- 4 Performance Indicators/Targets: Co-ordination of reserve constables to ease excellerating crime in the city. Use reserves with community involvement in crime Policing nation wide.

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ACTIVITY ACCIDENT INVESTIGATION, TRAFFIC CONTROL AND ROAD SAFETY (228-1701-4-117)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		143.9	156.3
121 Travel and Subsistence Expenses	64.8	10.0	10.0
123 Office Materials and Supplies	18.4	10.0	10.0
124 Operational Materials and Supplies	48.8	12.0	12.0
128 Routine Maintenance Expenses	5.0	10.0	10.0
135 Other Operational Expenses	38.2	20.0	20.0
TOTAL	175.2	205.9	218.3

B. Other Data in 2006

- 1 Staffing:7, Managerial:1, Policemen:6
- 2 Vehicles:3, Maintained by the Department.
- 3 Performance Indicators/Targets: Reduction of General Traffic accidents and improvement in road safety awareness throughout the country.

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ACTIVITY COMMUNITY RELATIONS AND AWARENESS (228-1701-4-118)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		17.5	19.2
121 Travel and Subsistance Expenses	64.3	20.0	20.0
123 Office Materials and Supplies	10.0	10.0	10.0
124 Operational Materials and Supplies	38.7	10.0	10.0
128 Routine Maintenance Expenses		10.0	10.0
135 Other Operational Expenses	138.7	150.0	150.0
TOTAL	251.7	217.5	219.2

B. Other Data in 2006

- 1 Staffing:2, Managerial:1, Awareness Officer:1
- 2 Vehicles:1, Maintained by the Police Department.
- 3 Performance Indicators/Target: Increased community involvement in crime Policing nation wide.

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ACTIVITY METROPOLITAN SUPERINTENDENT - LAE (228-1701-4-119)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances		4,546.3	94.8
121 Travel and Subsistence Expenses	55.6		
123 Office Materials and Supplies	14.8		10.0
124 Operational Materials and Supplies			10.0
128 Routine Maintenance Expenses	5.0		10.0
135 Other Operational Expenses	59.0		41.7
TOTAL	134.3	4,546.3	166.5

B. Other Data in 2006

- 1 Staffing:2, Managerial:1, Policemen:1
- 2 Vehicles:5, Maintained by the Police Department.
- 3 Outboard Motors:2, Maintained by the Department in the Province.
- 4 Performance Indicators/Targets: Improved administration and operational support to minimize crime level in Lae metropolitan areas.

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ACTIVITY COMMANDER-NCD/CENTRAL (228-1701-4-120)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	17.0	354.6	379.9
121 Travel and Subsistence Expenses	13.0	27.0	27.0
123 Office Materials and Supplies	27.6	30.0	30.0
124 Operational Materials and Supplies	9.8	65.0	65.0
128 Routine Maintenance Expenses		30.0	30.0
135 Other Operational Expenses	49.5	96.5	96.5
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		60.0	
TOTAL	116.9	663.1	628.4

B. Other Data in 2006

- 1 Staffing:10, Managerial:1, Policemen:9
- 2 Vehicles:6, Maintained by the Department in the Province.
- 3 Performance Indicators/Targets: Improved operational support to minimize crime level in NCD.

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ACTIVITY METROPOLITAN SUPERINTENDENT-NCD (228-1701-4-121)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	342.9	13,790.7	15,877.0
112 Wages	90.0		
114 Leave Fares	10.0		
121 Travel and Subsistance Expenses	14.0		
123 Office Materials and Supplies	6.9		
124 Operational Materials and Supplies	38.0		
135 Other Operational Expenses	94.4		
TOTAL	596.3	13,790.7	15,877.0

B. Other Data in 2006

- 1 Staffing:1052, Managerial:10, Policemen/Women:1042
- 2 Vehicles:5, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Improved administration support to minimize level of crime in Port Moresby metropolitan area.

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ACTIVITY AIR WING (228-1701-4-122)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	0.1	104.2	103.8
114 Leave Fares	15.4		
121 Travel and Subsistence Expenses	10.0	10.0	10.0
123 Office Materials and Supplies	4.0	10.0	10.0
124 Operational Materials and Supplies	17.0	70.0	70.0
125 Transport and Fuel	95.7	100.0	100.0
128 Routine Maintenance Expenses	531.3	400.0	400.0
135 Other Operational Expenses	165.5	300.0	300.0
TOTAL	839.1	994.2	993.8

B. Other Data in 2006

- 1 Staffing:2, Managerial:1, Pilot/Administration:1
- 2 Vehicles:4, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Increased number of preventative patrols and attend to crime scene and emergency requirements.

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ACTIVITY CENTRAL PROVINCE (228-1701-4-123)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	43.9	1,245.5	1,355.2
112 Wages	38.4		
114 Leave Fares	35.0		
121 Travel and Subsistence Expenses	17.5		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	23.8		
128 Routine Maintenance Expenses	17.0		
135 Other Operational Expenses	52.4		
TOTAL	238.0	1,245.5	1,355.2

B. Other Data in 2006

- 1 Staffing:92, Managerial:1, Policemen/Women:91
- 2 Labourers:7, Maintained by Police Department in the central payroll.
- 3 Vehicles:17, Maintain by Police Department.
- 4 Outboard Motors:3, Maintained by Police in the Province.
- 5 Performance Indicators/Targets: To maintain Law & Order within the Central Province.

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ACTIVITY MILNE BAY (228-1701-4-124)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	39.1	1,015.0	978.5
112 Wages	31.7		
114 Leave Fares	34.6		
121 Travel and Subsistance Expenses	32.5		
123 Office Materials and Supplies	8.0		
124 Operational Materials and Supplies	15.0		
128 Routine Maintenance Expenses	9.3		
135 Other Operational Expenses	51.2		
TOTAL	221.4	1,015.0	978.5

B. Other Data in 2006

- 1 Staffing:72, Managerial:1, Policemen/Women:71
- 2 Labourers:6, Remuneration paid by Police Department.
- 3 Outboard Motors:8, Maintained by Polie Department in the Province.
- 4 Performance Indicators/Targets: To maintain Law & Order problems within the Province.

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ACTIVITY ORO PROVINCE (228-1701-4-125)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	39.5	1,114.1	1,185.9
112 Wages	30.8		
114 Leave Fares	25.0		
121 Travel and Subsistance Expenses	17.5		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	19.5		
128 Routine Maintenance Expenses	11.0		
135 Other Operational Expenses	35.0		
TOTAL	188.3	1,114.1	1,185.9

B. Other Data in 2006

- 1 Staffing:81, Managerial:1, Policemem/Women:80
- 2 Labourers:4, Salary/Wages paid by Police Department.
- 3 Vehicles:4, Maintained by Police Department in the Province.
- 4 Performance Indicators/Targets: To maintain Law & Order in the province.

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ACTIVITY GULF PROVINCE (228-1701-4-126)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	23.7	632.6	725.9
112 Wages	15.1		
114 Leave Fares	30.0		
121 Travel and Subsistance Expenses	17.0		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	27.9		
128 Routine Maintenance Expenses	9.4		
135 Other Operational Expenses	16.3		
TOTAL	149.4	632.6	725.9

B. Other Data in 2006

- 1 Staffing:54, Managerial:1, Policemen/Women:53
- 2 Labourers:3, Salary/Wages paid by Police Department.
- 4 Outboard Motors:2, Maintained by Police Department in the Province.
- 5 Performance Indicators/Targets: To maintain Law & Order in the Province.

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ACTIVITY NORTH FLY PROVINCE (228-1701-4-127)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	46.8	677.3	599.1
112 Wages	40.0		
114 Leave Fares	38.5		
121 Travel and Subsistance Expenses	17.5		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	14.0		
128 Routine Maintenance Expenses	8.7		
135 Other Operational Expenses	35.0		
TOTAL	210.4	677.3	599.1

B. Other Data in 2006

- 1 Staffing:54, Managerial:1, Policemen/Women:53
- 2 Labourers:4, Salary/Wages maintained by Police Department.
- 3 Vehicles:4, Maintained by Department in the Province.
- 4 Performance Indicators/Targets: To maintain Law & Order in the Province and prevent crime.

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ACTIVITY SOUTH FLY PROVINCE (228-1701-4-128)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	17.4	977.7	1,076.4
112 Wages	28.3		
114 Leave Fares	35.0		
121 Travel and Subsistence Expenses	17.5		
123 Office Materials and Supplies	9.7		
124 Operational Materials and Supplies	20.0		
128 Routine Maintenance Expenses	9.5		
135 Other Operational Expenses	35.0		
TOTAL	172.4	977.7	1,076.4

B. Other Data in 2006

- 1 Staffing:69, Managerial:1, Policemen/Women:68
- 2 Labourers:4, Salary/Wages maintained by Police Department through concept payroll.
- 3 Outboard Motor:2, Maintained by Police in the Province.
- 4 Performance Indicators/Targets: To maintain Law & Order at the Provincial Level.

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ACTIVITY WESTERN HIGHLANDS (228-1701-4-129)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	189.3	5,898.2	6,796.0
112 Wages	54.5		
114 Leave Fares	9.9		
121 Travel and Subsistence Expenses	17.5		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	20.0		
128 Routine Maintenance Expenses	13.4		
TOTAL	314.6	5,898.2	6,796.0

B. Other Data in 2006

- 1 Staffing:442, Managerial:1, Policemen/Women:441
- 2 Labourers:25, Salary/Wages maintained by Police Department in the concept payroll.
- 3 Vehicles:30, Maintained by Police Department in the Province.
- 4 Performance Indicators/Targets: To maintain Law & Order at the Provincial level.

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ACTIVITY EASTERN HIGHLANDS (228-1701-4-130)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	167.4	3,531.8	4,131.7
112 Wages	52.4		
114 Leave Fares	10.0		
121 Travel and Subsistence Expenses	13.4		
123 Office Materials and Supplies	9.9		
124 Operational Materials and Supplies	14.9		
128 Routine Maintenance Expenses	7.6		
135 Other Operational Expenses	33.7		
TOTAL	309.2	3,531.8	4,131.7

B. Other Data in 2006

- 1 Staffing:273, Managerial:1, Policemen/Women:272
- 2 Labourers:9, Salary/Wages maintained by Police Department in the concept payroll.
- 3 Vehicles:28, Maintained by Police Department in the Province.
- 4 Performance Indicators/Targets: To maintain Law & Order in the Province.

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ACTIVITY SOUTHERN HIGHLANDS (228-1701-4-131)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	219.8	3,053.4	3,641.5
112 Wages	20.5		
114 Leave Fares	54.3		
121 Travel and Subsistance Expenses	17.4		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	18.1		
128 Routine Maintenance Expenses	9.6		
135 Other Operational Expenses	34.8		
TOTAL	384.4	3,053.4	3,641.5

B. Other Data in 2006

- 1 Staffing:236, Managerial:1, Policemen/Women:235
- 2 Labourers: No data provided by Police.
- 3 Vehicles:23, Maintained by Police Department in the Province.
- 4 Performance Indicators/Targets: To maintained Law & Order in the Province.

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ACTIVITY ENGA PROVINCE (228-1701-4-132)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	113.2	2,317.5	2,949.0
112 Wages	39.0		
114 Leave Fares	7.3		
121 Travel and Subsistance Expenses	17.5		
123 Office Materials and Supplies	9.4		
124 Operational Materials and Supplies	14.9		
128 Routine Maintenance Expenses	4.9		
135 Other Operational Expenses	34.9		
TOTAL	241.0	2,317.5	2,949.0

B. Other Data in 2006

- 1 Staffing:186, Managerial:1, Policemen/Women:185
- 2 Vehicles:17, Maintained by the Police Department.
- 3 Performance Indicators/Targets: To maintain Law & Order in the Province.

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ACTIVITY SIMBU PROVINCE (228-1701-4-133)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	76.5	2,311.9	2,566.9
112 Wages	28.7		
114 Leave Fares	20.0		
121 Travel and Subsistance Expenses	17.5		
123 Office Materials and Supplies	9.8		
124 Operational Materials and Supplies	16.1		
TOTAL	168.6	2,311.9	2,566.9

B. Other Data in 2006

- 1 Staffing:181, Managerial:1, Policemen/Women:180
- 2 Vehicles:10, Maintained by Police Department.
- 3 Performance Indicators/Targets: To maintain Law & Order in the Province.

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ACTIVITY MOROBE PROVINCE (228-1701-4-134)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	228.1	5,451.1	6,158.2
112 Wages	49.5		
114 Leave Fares	20.0		
121 Travel and Subsistance Expenses	16.0		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	15.0		
128 Routine Maintenance Expenses	5.0		
135 Other Operational Expenses	34.8		
TOTAL	378.5	5,451.1	6,158.2

B. Other Data in 2006

- 1 Staffing:429, Managerial:1, Policemen/Women:428
- 2 Vehicles:14, Maintained by Police Department.
- 3 Outboard Motor:2, Maintained by the Police Department.
- 4 Performance Indicators/Targets: To maintain peace and harmony within the Province.

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ACTIVITY MADANG PROVINCE (228-1701-4-135)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	96.5	2,897.8	3,167.0
112 Wages	30.8		
121 Travel and Subsistence Expenses	17.5		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	19.9		
128 Routine Maintenance Expenses	9.9		
135 Other Operational Expenses	34.1		
TOTAL	218.9	2,897.8	3,167.0

B. Other Data in 2006

- 1 Staffing:312, Managerial:1, Policemen/Women:311
- 2 Vehicles:16, Maintained by the Police Department.
- 3 Outboard Motor:3, Maintained by Police in the Province.
- 4 Performance Indicators/Targets: To maintain Law & Order within the Province.

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ACTIVITY EAST SEPIK PROVINCE (228-1701-4-136)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	48.4	2,509.9	2,581.0
112 Wages	53.7		
114 Leave Fares	11.6		
121 Travel and Subsistance Expenses	16.7		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	13.0		
128 Routine Maintenance Expenses	10.0		
135 Other Operational Expenses	31.9		
TOTAL	195.3	2,509.9	2,581.0

B. Other Data in 2006

- 1 Staffing:186, Managerial:1, Policemen:185
- 2 Vehicles:7, Maintained by Police Department.
- 3 Performance Indicators/Targets: To maintain Law & Order in the Province.

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ACTIVITY SANDAUN PROVINCE (228-1701-4-137)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	64.6	865.8	833.3
112 Wages	29.8		
121 Travel and Subsistance Expenses	17.5		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	16.5		
128 Routine Maintenance Expenses	9.8		
135 Other Operational Expenses	17.5		
TOTAL	165.8	865.8	833.3

B. Other Data in 2006

- 1 Staffing:60, Managerial:1, Policemen:59
- 2 Vehicles:4, Maintained by the Police Department in the Province.
- 3 Performance Indicators/Targets: To maintain Law & Order within the Province.

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ACTIVITY EAST NEW BRITAIN PROVINCE (228-1701-4-138)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	230.5	4,096.1	4,335.0
112 Wages	93.6		
114 Leave Fares	7.5		
121 Travel and Subsistance Expenses	17.4		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	20.0		
128 Routine Maintenance Expenses	9.8		
135 Other Operational Expenses	8.4		
TOTAL	397.2	4,096.1	4,335.0

B. Other Data in 2006

- 1 Staffing:298, Managerial:1, Policemen/Women:287
- 2 Vehicles:12, Maintained by the Police Department.
- 3 Outboard Motor:1, Maintain by Police in the Province.
- 4 Performance Indicators/Targets: Maintained Law & Order within the Province.

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ACTIVITY WEST NEW BRITAIN PROVINCE (228-1701-4-139)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	93.1	1,760.8	1,541.6
112 Wages	43.5		
114 Leave Fares	230.4		
121 Travel and Subsistence Expenses	15.9		
123 Office Materials and Supplies	9.9		
124 Operational Materials and Supplies	15.8		
128 Routine Maintenance Expenses	5.4		
135 Other Operational Expenses	9.5		
TOTAL	423.6	1,760.8	1,541.6

B. Other Data in 2006

- 1 Staffing:127, Managerial:1, Policemen:126
- 2 Labourers:6, Salary/Wages maintained by Police Department.
- 3 Vehicles:10, Maintained by the Police Department in the Province.
- 4 Outboard Motor:1, Maintained by Police in the Province.
- 5 Performance Indicators/Targets: To maintain Law & Order within the Province.

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ACTIVITY NEW IRELAND PROVINCE (228-1701-4-140)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	25.2	1,124.1	1,167.6
112 Wages	31.4		
114 Leave Fares	10.5		
121 Travel and Subsistance Expenses	16.2		
123 Office Materials and Supplies	10.0		
124 Operational Materials and Supplies	16.8		
128 Routine Maintenance Expenses	8.0		
135 Other Operational Expenses	9.7		
TOTAL	127.8	1,124.1	1,167.6

B. Other Data in 2006

- 1 Staffing:84, Managerial:1, Policemen/Women:83
- 2 Outboard Motor:5, Maintained by Police in the Province.
- 3 Vehicles:10, Maintained by Police within the Province.
- 4 Performance Indicators/Targets: To maintain Law & Order within the Province.

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ACTIVITY MANUS PROVINCE (228-1701-4-141)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	36.4	372.9	431.1
112 Wages	20.7		
114 Leave Fares	133.6		
121 Travel and Subsistance Expenses	14.8		
123 Office Materials and Supplies	9.9		
124 Operational Materials and Supplies	16.5		
128 Routine Maintenance Expenses	8.4		
135 Other Operational Expenses	10.0		
TOTAL	250.3	372.9	431.1

B. Other Data in 2006

- 1 Staffing:31, Managerial:1, Policemen/Women:30
- 2 Vehicles:2, Maintained by the Police within the Province.
- 3 Outboard Motors:6, Maintained by Police at the Provincial level.
- 4 Performance Indicators/Targets: To maintained Law & Order in the Province.

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ACTIVITY NORTH SOLOMONS PROVINCE (228-1701-4-142)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	193.9	828.0	1,446.3
112 Wages	35.2		
114 Leave Fares	52.8		
121 Travel and Subsistence Expenses	17.5	33.5	33.5
123 Office Materials and Supplies	14.4	14.0	14.0
124 Operational Materials and Supplies	14.5	45.0	45.0
128 Routine Maintenance Expenses	4.9	10.0	10.0
135 Other Operational Expenses	10.0	71.0	71.0
TOTAL	343.2	1,001.5	1,619.8

B. Other Data in 2006

- 1 Staffing:186, Managerial:1, Policemen/Women:185
- 2 Vehicles:4, Maintained by Police in the Province.
- 3 Performance Indicators/Targets: To maintain Law & Order within the Province.

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ACTIVITY SECURITY INDUSTRY AUTHORITY (228-1701-4-143)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses			1,000.0
TOTAL			1,000.0

B. Other Data in 2006

- 1 Staffing: No information is provided by SIA in 2006. Security Industry Authority's new structure is with DPM for the approval. According to NEC Decision, SIA should be self-funded in 2006 Budget and onwards.

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PROGRAM: MINISTERIAL SERVICES

Program Objectives:

To assist the Minister for Police in the performance of his ministerial duties.

Program Description:

Provision of administrative and support services to the Minister for Police. The program consists of one (1) activity the expenditures and other data of which are as follows:

ACTIVITY MINISTER'S ADMINISTRATIVE SUPPORT SERVICES (228-1701-5-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistence Expenses	282.4	100.0	100.0
123 Office Materials and Supplies	27.5	20.0	20.0
125 Transport and Fuel	29.0	30.0	30.0
128 Routine Maintenance Expenses	33.6	25.0	25.0
135 Other Operational Expenses	190.2		
TOTAL	562.7	175.0	175.0

B. Other Data in 2006

- 1 Staffing: No information provided by Police Department.
- 2 Vehicles:1, Maintained by the Police Department.
- 3 Performance Indicators/Targets: Effective provision of administrative support services to the office of the Police Minister.

