

230	ELECTORAL COMMISSION	230
-----	----------------------	-----

MAIN PROGRAM: ELECTIONS ADMINISTRATION
PROGRAM: ADMINISTRATION OF NATIONAL AND PROVINCIAL ELECTIONS
Program Objectives:

To ensure independent conduct of elections of National Parliament, Provincial Assemblies, and assist in the conduct of local government councils and industrial elections.

Program Description:

To plan, organize, implement, and control of electoral procedures prescribed by Organic Law on national and provincial government elections. This program consists of one activity, the expenditures and other data of which are as follows:

ACTIVITY GENERAL ADMINISTRATION AND SUPPORT SERVICES (230-1902-1-101)
A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	1,249.2	1,311.0	1,296.9
112 Wages	37.4	38.6	179.1
114 Leave Fares	59.6	71.4	63.9
121 Travel and Subsistence Expenses	65.9	85.5	87.8
122 Utilities	438.6	510.3	519.9
123 Office Materials and Supplies	44.6	113.7	113.7
124 Operational Materials and Supplies	38.0	308.9	115.1
125 Transport and Fuel	67.1	216.0	216.4
126 Administrative Consultancy Fees	102.2	128.0	407.6
127 Rental of Property	520.1	651.6	946.5
128 Routine Maintenance Expenses	100.4	251.8	286.4
135 Other Operational Expenses	20,532.9	22,223.8	30,000.0
136 Training	6.0	50.7	76.1
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	128.7	160.3	100.1
221 Office Furniture and Equipment	6.0	177.9	223.7
222 Purchase of Vehicles	165.1	325.0	400.0
TOTAL	23,561.9	26,624.5	35,033.2

B. Other Data in 2006

- 1 Staffing: 55 - Electoral Commissioner:1 Deputy Electoral Commissioner:1 Directors:4 - Managers:27 - Assistant Director:1 - Assistant Manager:1 - Executive Officer:1 - Auditors:2 - Programs Officer:1 - Research Clerk:1 - Coordinator:1 - Information Officer:1 - Systems Analyst:1 - Programmer:1 - Accounts:5 - Personnel:2 - Admin:2 - Comm.Awareness Officer:1 KBO:2
- 2 Labourers/Casuals: 3
- 3 Vehicles: 18
- 4 Performance Indicators/Targets: To create awareness on the new preferential voting system, conducting national elections, bi-elections including industrial elections and provide administrative support to the Electoral Commissioner.

