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MAIN PROGRAM: ELECTIONS ADMINISTRATION

PROGRAM: ADMINISTRATION OF NATIONAL AND PROVINCIAL ELECTIONS

Program Objectives:

To ensure independent conduct of elections of National Parliament, Provincial Assemblies, and assist in the conduct of local government councils and industrial elections.

Program Description:

To plan, organize, implement, and control of electoral procedures prescribed by Organic Law on national and provincial government elections. This program consists of one activity, the expenditures and other data of which are as follows:

PROJECT ELECTORAL COMMISSION INSTITUTIONAL STRENGTHENING PROJECT (230-1902-1-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
239 Donor Procurement Category		7,142.8	
TOTAL		7,142.8	

B. Other Data in 2006

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PROJECT ELECTORAL BOUNDARIES (230-1902-1-202)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistence Expenses		50.0	
135 Other Operational Expenses		250.0	
TOTAL		300.0	

B. Other Data in 2006

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PROJECT ELECTORAL COMMISSION PROJECT (230-1902-1-203)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
239 Donor Procurement Category			7,110.0
TOTAL			7,110.0

B. Other Data in 2006

1 Revenue: Item 239 is fully funded by AusAID - K7,110,000.

