

231	NATIONAL INTELLIGENCE ORGANISATION	231
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MAIN PROGRAM: MISCELLANEOUS LAW AND ORDER SERVICES

PROGRAM: INTELLIGENCE SERVICES

Program Objectives:

To provide timely intelligence and warning to government of events with potentially serious consequences for the security of the country.

Program Description:

Management of domestic and foreign intelligence, collection and dissemination of processed intelligence as well as measures to provide security to the country's interest. This program consists of one activity, the expenditures and other data of which are as follows:

ACTIVITY NATIONAL INTELLIGENCE OPERATIONS (231-1709-1-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	916.4	985.8	946.8
112 Wages	7.2	33.0	40.0
113 Overtime	51.9	21.9	50.0
114 Leave Fares	78.8	33.6	70.0
121 Travel and Subsistence Expenses	80.0	56.0	60.0
122 Utilities	163.9	162.0	180.0
123 Office Materials and Supplies	10.0	24.0	33.0
124 Operational Materials and Supplies	15.0	24.0	30.0
125 Transport and Fuel	45.0	91.0	100.0
126 Administrative Consultancy Fees	60.9		
127 Rental of Property	5.0	24.0	30.0
128 Routine Maintenance Expenses		5.0	5.0
129 Routine Maintenance Expenses (DOW)		5.0	5.0
135 Other Operational Expenses	350.0	240.0	250.0
136 Training	20.0	24.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	90.4	60.0	60.0
142 Membership Fees and Contributions		3.0	3.0
221 Office Furniture and Equipment			22.0
222 Purchase of Vehicles		100.0	100.0
TOTAL	1,894.5	1,892.3	2,014.8

B. Other Data in 2006

- 1 Staffing 39-1 Director General:1 Deputy Director D/General:3 Asst. Directors 1 Executive Officer:1 Operations officers: 7 Technical Officer: Staff Dev. Officer:1 Co-ord. Prot/Sec:1 Analyst: 4 Snr. Budget Off:1 OIC Records:1 F/Index Clerk:1 Data Controller: 1 Certifying Officer:1 Examiner: 1 Paymaster:1 Steno Sec: 3 Exec. Sec: 1 Dept. Liason Off: 1
- 2 Casuals/Labours 4 Casuals
- 3 Vehicles 12
- 4 Performance Indicators/Target Produce intelligence briefs on various drugs and smuggling operations and other activities. Border surveillance for security and protection of PNG's sovereignty.

