

MAIN PROGRAM: MILITARY DEFENCE FORCES SERVICES**PROGRAM: FORCE SUPPORT SERVICES****Program Objectives:**

To provide administrative, personnel, logistics and financial support.

Program Description:

To provide personnel services and logistics to address the on-going problems which currently exists in all PNGDF establishments. To provide assistance to civil authorities in civil disasters, restoration of public order and internal security and nation building. The program consists of two activities, the expenditure and other data of which are as follows:

PROJECT HIGHLANDS REGIONAL ENGINEERING BASE - KEROWIL (234-1801-5-208)**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses		300.0	
TOTAL		300.0	

B. Other Data in 2006

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DEPARTMENT OF DEFENCE

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PROJECT CAPITAL WORKS PROGRAM (234-1801-5-209)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses			2,000.0
TOTAL			2,000.0

B. Other Data in 2006

- 1 Revenue: Project is fully funded by GoPNG through Item 135 - K2,000,000.
- 2 Status: Project to commence this year (2006).