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**MAIN PROGRAM: PRE-PRIMARY, PRIMARY AND SECONDARY EDUCATION**

**PROGRAM: TOP MANAGEMENT & GENERAL ADMINISTRATION**

**Program Objectives:**

To advise and assist the Minister in the development of relevant policies in accordance with the legislative requirements and national education objectives.

**Program Description:**

To support the department's substantive programs including policy - analysis, planning, programming and budgeting, education system analysis, management of personnel affairs, organisational procedures and inservice training. This program consists of 2 active projects, expenditures and other data for each as follows:

**PROJECT CAPACITY BUILDING (235-2101-1-204)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses	100.0		500.0
136 Training	500.0	500.0	16,590.0
139 Other Donor Category		19,047.6	
<b>TOTAL</b>	<b>600.0</b>	<b>19,547.6</b>	<b>17,090.0</b>

**B. Other Data in 2006**

- 1 Revenue: There is counter-part funding by AusAID of a non-cash warrant item 136 K17,090,000 and GoPNG is also funding the cash warrant item 135 at K500,000.
- 2 Current Donor Involvement: AusAID is wholly funding the project itself ever since it was implemented.

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PROJECT EDUCATION SECTOR TECHNICAL SUPOORT (235-2101-1-207)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category		195.6	223.0
<b>TOTAL</b>		<b>195.6</b>	<b>223.0</b>

**B. Other Data in 2006**

- 1 Performance Indicators/Targets: The project will improve education service delivery by improving its quality through technical support provided under the project.
- 2 Current Donor Involvement: New Zealand is currently involved in funding the project when it was implemented
- 3 Revenue: Non-Cash warrant, assisted by New Zealand Aid supporting expenditure items 139 with a funding of K223,000.

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PROJECT                      POPULATION EDUCATION                      (235-2101-1-210)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category			728.0
<b>TOTAL</b>			<b>728.0</b>

**B. Other Data in 2006**

- 1 Current Donor Involvement: The current donor involved apart from other donors is UNFP.
- 2 Revenue: UNFP is funding non-cash warrant item 139- K728,000.0 for the 2006 fiscal year.

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PROJECT CURRICULUM REFORM (AUSAID) (235-2101-1-211)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
123 Office Materials and Supplies	300.0		
135 Other Operational Expenses	722.5		
<b>TOTAL</b>	<b>1,022.5</b>		

**B. Other Data in 2006**

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PROJECT EDUCATION SECTOR DEVELOPMENT (235-2101-1-213)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category		2,381.0	948.0
<b>TOTAL</b>		<b>2,381.0</b>	<b>948.0</b>

**B. Other Data in 2006**

- 1 Current Donor Involvement: The current donor involved is AusAID apart from other donors.
- 2 Revenue: AusAID is wholly funding non-cash warrant item 139- K948,000.0 for the 2006 fiscal year.
- 3 Performance Indicators/Targets: The project will basically assist emerging needs in the delivery of education programs and activities.
- 4 Footnote: The project vote is 23521011213 - Education Sector Development.

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PROJECT PNG EDUCATION PERSONNEL PAYROLL PROJECT (235-2101-1-215)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistence Expenses	61.2		
123 Office Materials and Supplies	138.8		
136 Training			711.0
139 Other Donor Category		3,571.4	
<b>TOTAL</b>	<b>200.0</b>	<b>3,571.4</b>	<b>711.0</b>

**B. Other Data in 2006**

- 1 Performance Indicators/Targets: To do data cleansing in the Teacher payroll discrepancies throughout PNG to cut down on costs and make savings for the government of PNG.
- 2 Current Donor Involvement: AusAID is wholly involved in funding the project itself ever since it was implemented.
- 3 Revenue: Non-cash warrant funded by AusAID with a funding of K711,000 for 2006.

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PROJECT                      MANUS SCHOOLS UPGRADING PROJECT                      (235-2101-1-217)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
239 Donor Procurement Category			2,485.9
<b>TOTAL</b>			<b>2,485.9</b>

**B. Other Data in 2006**

- 1 Performance Indicators/Targets To improve infrastructure capacity of number of schools in Manus Province.
- 2 Current Donor Involvement: AusAID is wholly involved in funding the project.
- 3 Revenue: Non-Cash Warrant with a funding of K2,485,900 fully supported by the government of Australia.

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**PROGRAM: DEVELOPMENT & IMPLEMENTATION OF EDUCATION STANDARDS**

**Program Objectives:**

To maintain the quality and scope of education requirements of primary, secondary and vocational education indicated by professional standards, as well as social, economic and technical developments through design and implementation of a relevant and appropriate curriculum.

**Program Description:**

To analyse, design and develop relevant curriculum materials for use in Primary, Secondary Schools & Vocational Centres; to print and distribute curriculum and examination materials; to provide specialist subject support and assistance to field officers. This program consists of 5 projects of which expenditures and other data are as followed:

**PROJECT PNG/NZ SCHOOL JOURNAL DEVELOPMENT (235-2101-2-204)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category		1,246.7	2,007.1
<b>TOTAL</b>		<b>1,246.7</b>	<b>2,007.1</b>

**B. Other Data in 2006**

- 1 Current Donor Involvement: New Zealand is wholly involved apart from other donors from funding the project.
- 2 Revenue: NZ is funding non-cash warrant item 139- K2,007,100.0 for the 2006 fiscal year.



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PROJECT CURRICULUM REFORM (AUSAID) (235-2101-2-207)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
123 Office Materials and Supplies			1,000.0
136 Training		1,000.0	23,503.1
139 Other Donor Category		4,761.9	
<b>TOTAL</b>		<b>5,761.9</b>	<b>24,503.1</b>

**B. Other Data in 2006**

- 1 Revenue: AusAID is funding non-cash warrant item 136 at K23,503,100.0 and GoPNG is also funding cash warrant item 136 at K1,000,000.0 for the 2006 fiscal year.
- 2 Current Donor Involvement: AusAID is wholly involved in funding the project itself apart from other donors.
- 3 Footnote: Vote 23521012207 - Curriculum Reform (AusAID).
- 4 Performance Indicators/Targets: The project is assisting to produce a curriculum relevant to PNG that is promoting Universal Education at the Primary as well as secondary levels.

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PROJECT EDUCATION TRAINING & HRD PROGRAM (EDF9) (235-2101-2-213)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses		200.0	
136 Training		17,240.0	11,723.3
<b>TOTAL</b>		<b>17,440.0</b>	<b>11,723.3</b>

**B. Other Data in 2006**

- 1 Performance Indicators/Targets: To enhance delivery of rural elementary and primary education and support vocational education and training and assist education facilities maintenance.
- 2 Current Donor Involvement: EU is wholly involved in funding the project apart from other donors.
- 3 Revenue: Non-cash warrant funded by European Union with a total funding of K11,723,300.0.

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PROJECT DISTRICT EDUCATION IMPROVEMENT PROGRAM - TCS (235-2101-2-215)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
225 Construction, Renovation and Improvement		10,000.0	
<b>TOTAL</b>		<b>10,000.0</b>	

B. Other Data in 2006

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PROJECT BASIC EDUCATION DEVELOPMENT PROJECT (235-2101-2-216)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category			22,699.9
225 Construction, Renovation and Improvement			1,000.0
<b>TOTAL</b>			<b>23,699.9</b>

**B. Other Data in 2006**

- 1 Performance indicators/targets To improve infrastructure development in selected schools in piloted s provinces in PNG as well as improving capacity of provincial as well as district educationalists or cohorts.
- 2 Current Donor Involvement: AusAID is the only donor involved in funding the project.
- 3 Staffing: Project management is provided by AusAID support with a manager and other support staff in collaboration with NDOE.
- 4 Revenue: Non-cash warrant funded by AusAID item 139 at a value of K22, 699,900 and GOPNG contribution of K1,000,000 for item 225.

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PROJECT                      TEACHER EDUCATION      (235-2102-2-204)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category		14,523.8	
<b>TOTAL</b>		<b>14,523.8</b>	

**B. Other Data in 2006**

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PROJECT                      BED PRE-IMPLEMENTATION PHASE                      (235-2102-2-206)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistence Expenses	200.0		
123 Office Materials and Supplies		500.0	
136 Training		500.0	
139 Other Donor Category		14,047.6	
225 Construction, Renovation and Improvement	288.2		
<b>TOTAL</b>	<b>488.2</b>	<b>15,047.6</b>	

**B. Other Data in 2006**

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PROJECT                      NZ SHORT-TERM TRAINING AND WORK ATTACHMENT                      (235-2102-2-207)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
136 Training		178.1	
139 Other Donor Category			557.5
<b>TOTAL</b>		<b>178.1</b>	<b>557.5</b>

**B. Other Data in 2006**

- 1 Current Donor Involvement: The current donor involved is NZAID
- 2 Revenue: NZAID is funding non-cash warrants item 139- K557,500.0

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**PROGRAM: PRIMARY EDUCATION**

**Program Objectives:**

To develop the skills, knowledge, understanding and talents of children in years 7-12 through provision of financial support to the provinces and direct schooling in the National Capital District.

**Program Description:**

Provision of technical assistance and financial support for expansion of primary education in the provinces; but directly involve schools in the National Capital District. This program has one active project and it consists of procurement and distribution of school materials to schools. Its expenditure and other data are as follows:

**PROJECT ELEMENTARY TEACHER TRAINING PHASE 2 (235-2101-3-204)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category		3,535.7	
<b>TOTAL</b>		<b>3,535.7</b>	

**B. Other Data in 2006**



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PROJECT IMPROVEMENT OF RURAL EDUCATION FACILITIES (235-2101-3-205)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
225 Construction, Renovation and Improvement 239 Donor Procurement Category		2,500.0	7,620.2
<b>TOTAL</b>		<b>2,500.0</b>	<b>7,620.2</b>

**B. Other Data in 2006**

- 1 Revenue: EU is funding non-cash warrants item 225- K7,620,200.0 for 2006.
- 2 Current Donor Involvement: EU is the only donor involved in funding the project.

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PROJECT EDUCATION CASP (SCHOOL SUPPLIES) (235-2101-3-206)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category		2,857.1	
<b>TOTAL</b>		<b>2,857.1</b>	

**B. Other Data in 2006**

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PROJECT PROMOTING GIRLS' EDUCATION (235-2101-3-210)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category			1,582.0
<b>TOTAL</b>			<b>1,582.0</b>

**B. Other Data in 2006**

- 1 Performance Indicators/Targets Providing extended opportunities for girls disadvantaged in the formal education system in PNG. This project is about providing additional opportunities for girls in a culturally male-dominated society.
- 2 Revenue: Non-Cash warrant. Expenditure item 139 with a funding of K1,582,000.
- 3 Current Donor Involvement: EU is the only donor involved in funding the project.

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PROJECT                      **TEACHERS' SOLAR LIGHTING PROJECT**                      (235-2101-3-211)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category			446.0
<b>TOTAL</b>			<b>446.0</b>

**B. Other Data in 2006**

- 1 Performance Indicators/Targets: To improve access to lighting for teachers and then other salaried employees in remote districts and outstations in PNG.
- 2 Current Donor Involvement: World Bank is the only donor involved in funding the project.
- 3 Staffing: The project will be effecticvely coordinated by PNGSEL and other relevant stakeholder agencies.
- 4 Revenue: This project is non-cash warrant of K446,000 item 139, World Bank assisted grant. Currently there is no GOPNG contribution but might give some assistance in the future given the environment of contact.

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**PROGRAM: GENERAL SECONDARY EDUCATION**

**Program Objectives:**

To develop the skills, knowledge, understanding and talents of the youths in the years 13-18 and to prepare students for tertiary education level and /or suitable job opportunities.

**Program Description:**

Provision of secondary education to youths in the Provincial and National High schools through provision of teachers, educational materials, text books; to co-ordinate the operations of the National High schools; to provide and co-ordinate the secondary education scholarships for the students in the country and those going overseas; to co-ordinate distant education operations; involve in direct secondary schooling in the National Capital District; and to provide financial support for construction of school buildings and other amenities. The program currently has 2 active projects for which expenditures and other data are given as follows:

**PROJECT BOUGAINVILLE SECONDARY SCHOOLS/CODE PROJECT (235-2101-5-213)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category		1,092.7	
<b>TOTAL</b>		<b>1,092.7</b>	

**B. Other Data in 2006**

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PROJECT KEREVAT NHS INFRASTRUCTURE MAINTENANCE (235-2101-5-215)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
225 Construction, Renovation and Improvement		500.0	
<b>TOTAL</b>		<b>500.0</b>	

B. Other Data in 2006

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**PROGRAM: VOCATIONAL EDUCATION**

**Program Objectives:**

To support and upgrade vocational training centres in the provinces and hence assist in the provision of required technical manpower for simple and practical skills and development of self-employed small scale businesses.

**Program Description:**

Providing support to 104 vocational centres in the country through provision of teachers, educational materials and equipment including other financial support necessary to facilitate acquiring practical skills by those wanting to do so. This program consist of 1 active new new project, for which the expenditures and data are as follows:

**PROJECT HUMAN RESOURCE DEVELOPMENT PROGRAM 2 (235-2101-6-202)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
136 Training	200.0		11,234.9
<b>TOTAL</b>	<b>200.0</b>		<b>11,234.9</b>

**B. Other Data in 2006**

1 Current Donor Involvement: EU is the only donor involved in funding the project.

2 Revenue: EU is funding non-cash warrant Item 136- K11,234,900.

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PROJECT VOCATIONAL TRAINING SUPPORT(WITH DOE) (235-2101-6-209)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses			500.0
<b>TOTAL</b>			<b>500.0</b>

**B. Other Data in 2006**

- 1 Performance Indicators & Targets: To help assist opportunities in vocational education for school leaver s so that they find meaningful employment.
- 2 Revenue: This is cash-warrant from the Government of PNG with a funding of K500,000 for the 2006 fiscal year.



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**MAIN PROGRAM: TERTIARY EDUCATION**

**PROGRAM: TECHNICAL EDUCATION**

**Program Objectives:**

To provide required technical manpower for the modern formal sectors of the economy including special reference to mining, manufacturing and construction activities.

**Program Description:**

Develop specific courses in technical education by trade panels which can be offered in the 6 Technical Colleges and 2 Business Colleges; co-ordinate the administration of technical education in the country including the inspection and evaluation of teaching staff.

**PROJECT AGRICULTURE INSTITUTIONAL STRENGTHENING PROJECT 2 (235-2102-1-206)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
139 Other Donor Category		1,000.4	
<b>TOTAL</b>		<b>1,000.4</b>	

**B. Other Data in 2006**

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PROJECT                      NZ IN-COUNTRY TRAINING                      (235-2102-1-209)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
136 Training		948.7	2,007.1
<b>TOTAL</b>		<b>948.7</b>	<b>2,007.1</b>

**B. Other Data in 2006**

- 1 Performance Indicators/Targets: Provide training through New Zealand funding in PNG so that it is appropriate to national development aspirations of PNG.
- 2 Current Donor Involvement: NZAID is the only donor involved in funding the project.
- 3 Revenue: Non-cash warrant mostly funded by New Zealand with a total funding of K2,007,100.