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MAIN PROGRAM: COMMUNITY RELATIONS AND SOCIAL GROUPS SERVICES

PROGRAM: TOP MANAGEMENT & GENERAL ADMINISTRATION

Program Objectives:

To advise and assist the Minister in the development of relevant policies in accordance with relevant requirements; to co-ordinate the implementation of the national plan; to provide planning advice to relevant authorities; to provide manpower development training; to co-ordinate, monitor and evaluate the implementation of policies and programs at the national and provincial levels; and to assist the Secretary in the management of the Department in accordance with its established tasks and responsibilities.

Program Description:

The provision of services in support of the department's substantive programmes, including policy analysis and planning, programming, budgeting, personnel affairs and organizational procedures, finance and accounting, maintenance of institutional facilities and other support services. This program consists of four (4) activities, the expenditures and other data of which are as follows:

PROJECT COMMUNITY DEVELOPMENT (242-2804-1-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
126 Administrative Consultancy Fees		5,047.6	
139 Other Donor Category		7,000.0	
239 Donor Procurement Category		2,000.0	
TOTAL		14,047.6	

B. Other Data in 2006

- 1 Revenue: Counter-part funding by ADB through Item 139- K5,800,000.0 and GoPNG is through Item 136- K500,000.0
- 2 Current Donor Involvement: ADB is the only donor involved in funding the project.

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PROJECT URBANIZATION DEVELOPMENT PROGRAMME (242-2804-1-202)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses		300.0	
TOTAL		300.0	

B. Other Data in 2006

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PROGRAM: NON-GOVERNMENT ORGANISATIONS

Program Objectives:

To protect and promote social and ethical norms and values to lift up morality for the purpose of giving effect to the public interest and welfare.

Program Description:

Provision of financial contribution to churches and formulation of policy for government, non government organisations and churches as equal partners in development. The program consists of two (2) activities, the expenditures and other data of which are as follows:

PROJECT TARGETED COMMUNITY DEVELOPMENT PROGRAMME (242-2804-2-203)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
143 Grants and Transfers to Public Authorities			500.0
TOTAL			500.0

B. Other Data in 2006

1 Revenue: Project is fully GoPNG funded through Item 143 - K500,000.

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PROGRAM: EXPANSION OF YOUTH'S ROLE IN DEVELOPMENT

Program Objectives:

To lessen vulnerability of youths to law and order related problems and to enable them to participate meaningfully in community service activities in both modern and traditional sectors.

Program Description:

Co-ordination, support and development of relevant social and economic activities through provision of funds, manpower and dissemination of information . This program consists of one (1) activity, the expenditures and other data of which are as follows:

PROJECT SKILLS DEVELOPMENT AND EMPLOYMENT ORIENTED PROJECT (242-2804-4-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
112 Wages		160.0	
121 Travel and Subsistence Expenses		100.0	
122 Utilities		50.0	
126 Administrative Consultancy Fees		3,127.0	
127 Rental of Property		130.0	
135 Other Operational Expenses		180.0	
136 Training			500.0
139 Other Donor Category		3,000.0	5,800.0
143 Grants and Transfers to Public Authorities		200.0	
221 Office Furniture and Equipment		100.0	
225 Construction, Renovation and Improvement		80.0	
TOTAL		7,127.0	6,300.0

B. Other Data in 2006

- 1 Current Donor Involvement: ADB is the major donor agency who is involved in counter-part funding the project with GoPNG. Actually it is a Loan project.
- 2 Revenue: The project is financed through the Asian Development Bank under Item 139 - K5,800,000 and GoPNG through Item 136 - K500,000.0 for the 2006 fiscal year.
- 3 Footnote: Vote 24228044201 - Skills Development and Employment-Oriented.
- 4 Performance Indicators/Targets: The project will assist to improve informal skills training addressing unemployment and underemployment looking at women and youths in urban and rural areas. Such informal sector trainings will diversify income earning opportunities and innovation in entrepreneurial engagements.