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MAIN PROGRAM: ROAD TRANSPORT SERVICES

PROGRAM: CONSTRUCTION AND UPGRADING OF NATIONAL ROADS

Program Objectives:

To provide a reliable road network by maintaining the existing roads while identifying and constructing new roads where necessary.

Program Description:

Identification, design and construction of new national roads and upgrading existing national road network. While pre-feasibility and feasibility studies of road projects are carried out by the Transport Division of the Department of Works and Transport. The designing, contracting, and construction supervision are carried out by the Works Division. The funding for feasibility and design are reflected below.

PROJECT FEASIBILITY, DESIGN & LAND ACQUISITION FOR NATIONAL ROADS (259-3601-5-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
222 Purchase of Vehicles	89.5		
223 Feasibility Studies, Project Preparations and Design	108.7		
TOTAL	198.2		

B. Other Data in 2006

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PROJECT FEASIBILITY STUDIES (259-3601-5-269)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
228 Construction, Renovation and Improvement (DOW)			500.0
TOTAL			500.0

B. Other Data in 2006

- 1 Revenue Source: Project is wholly GoPNG funded; Item 228 K500,000.0
- 2 Performance Indicators To carry-out Feasibility Study for the Trans-Island Highway connecting Morobe and the Highlands Highway.

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MAIN PROGRAM: WATER TRANSPORT SERVICES

PROGRAM: WATER TRANSPORT REGULATION AND OPERATION

Program Objectives:

To establish and maintain safety and efficiency of water transport services through improved regulation and monitoring of the Shipping traffic throughout the country's territorial waters; and to ensure operations and maintenance of the coastal facilities.

Program Description:

The administration of Merchant Shipping Act. Improve and expand navigational aids, hydrographic surveys, survey of vessels and improve and regulate shipping services in coastal, domestic and overseas trade routes through licencing. This program consists of four activities, the expenditure and other data are as follows:

PROJECT ADB MARITIME NAVIGATIONAL AIDS (259-3602-1-204)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses	3,000.0	6,000.0	6,000.0
143 Grants and Transfers to Public Authorities	3,200.0		
225 Construction, Renovation and Improvement	2,945.0	15,000.0	
228 Construction, Renovation and Improvement (DOW)			13,420.0
TOTAL	9,145.0	21,000.0	19,420.0

B. Other Data in 2006

- 1 Performance Indicators: To rehabilitate the navigational lights in the maritime provinces due to negligence on maintenance over the years.
- 2 Revenue Source: Project is co-financed by ADB and GoPNG. Item 135 GoPNG K6.million and ADB Item 228 K13.42 million with a total funding of K19.42 million

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PROJECT COMMUNITY WATER TRANSPORT (259-3602-1-206)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses		4,000.0	1,000.0
225 Construction, Renovation and Improvement		13,000.0	7,300.8
TOTAL		17,000.0	8,300.8

B. Other Data in 2006

- 1 Revenue Source: Project is co-financed by ADB, Item 228 K7.3 million and GoPNG, item 228 K1 million.
- 2 Performance Indicators: To subsidize shipping services to disadvantaged communities along the PNG coastline and river communities to open up access to markets for the people.

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MAIN PROGRAM: AIR TRANSPORT SERVICES

PROGRAM: AIRPORTS OPERATION AND DEVELOPMENT

Program Objectives:

To respond to air traffic demand through administration, operation, construction and maintenance of airports and airstrips which come under the jurisdiction of the CAA.

Program Description:

To manage and operate all airports, to ensure safety of aircraft and ensure expeditious movement of air traffic, develop master plans, maintenance programs, inspect all aerodromes, administer airport fire services, rescue and aviation security. This program consists of thirteen activities, the expenditure and other data are as follows:

PROJECT JACKSONS RADAR UPGRADE (259-3603-5-221)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
135 Other Operational Expenses	1,599.9		
TOTAL	1,599.9		

B. Other Data in 2006

