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**MAIN PROGRAM: COMMERCIAL SERVICES**

**PROGRAM: TRADE POLICY FORMULATION AND CO-ORDINATION**

**Program Objectives:**

To optimise and support the nation's international trading interests through regulation of trade activities.

**Program Description:**

To collect and analyse data and assist in the formulation of Government's international trade policies; to negotiate and monitor multilateral and bilateral trade and commodity agreements; to co-ordinate and implement trade promotion operations. This program consists of two activities, the expenditure and other data of which are as follows:

**PROJECT REVITALISATION OF CORPORATIVE SOCIETIES (261-3901-2-201)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
112 Wages	50.0	60.0	50.0
113 Overtime			11.0
121 Travel and Subsistence Expenses	30.0	39.0	30.0
122 Utilities	20.0	41.0	10.0
123 Office Materials and Supplies		10.0	10.0
124 Operational Materials and Supplies	20.0	20.0	5.0
125 Transport and Fuel	10.0	20.0	10.0
126 Administrative Consultancy Fees	100.0	100.0	20.0
127 Rental of Property	100.0	80.0	
128 Routine Maintenance Expenses			20.2
135 Other Operational Expenses		20.0	30.0
136 Training			30.0
143 Grants and Transfers to Public Authorities		300.0	
145 Grants and Subsidies to Public & Departmental Enterprises	70.0		250.0
221 Office Furniture and Equipment		10.0	23.8
222 Purchase of Vehicles		100.0	
<b>TOTAL</b>	<b>400.0</b>	<b>800.0</b>	<b>500.0</b>

**B. Other Data in 2006**

- 1 Performance Indicator: Number of Cooperative Societies Reactivated Mobilisation of Customary Land as Collateral
- 2 Revenue: Fully GoPNG

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PROJECT                      TRADE PROMOTION AND FACILITATION                      (261-3901-2-204)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistence Expenses		100.0	
122 Utilities		60.0	
123 Office Materials and Supplies		40.0	
135 Other Operational Expenses		100.0	
<b>TOTAL</b>		<b>300.0</b>	

**B. Other Data in 2006**

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PROJECT TRADE RELATED MEASURES (261-3901-2-205)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
126 Administrative Consultancy Fees			781.6
135 Other Operational Expenses			100.0
<b>TOTAL</b>			<b>881.6</b>

**B. Other Data in 2006**

- 1 Revenue: The Project is jointly funded by GoPNG and AusAID. AusAID funding is through non-cash Item 126 - K781,600, and GoPNG is through Item 135 - K100,000.

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PROJECT FOREIGN INVESTMENT ADVISORY SERVICES (261-3901-2-206)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
126 Administrative Consultancy Fees			711.0
135 Other Operational Expenses			100.0
<b>TOTAL</b>			<b>811.0</b>

**B. Other Data in 2006**

- 1 Revenue: Project is jointly funded by GoPNG and AusAID. AusAID is through Non-cash Item 126 - K711,000, and GoPNG is through Item 135 - K100,000.

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**PROGRAM: SMALL BUSINESS DEVELOPMENT SERVICES**

**Program Objectives:**

To encourage, support and promote the development and viability of the small business activities, in recognition of its contributions to income distribution and employment opportunities

**Program Description:**

To provide advisory, technical and training assistance to the provincial business development authorities, who are providing assistance to the small business sector in the form of general awareness, advice and facilitating Government and business and financial institutions contacts in the provinces. This program consists of two activities, expenditure and other data of which are as follows;

**PROJECT WOMEN'S TEXTILE CENTRE (261-3901-3-201)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
112 Wages	93.0	80.0	40.0
113 Overtime	10.0		
114 Leave Fares	13.0		
121 Travel and Subsistence Expenses		40.0	40.0
122 Utilities	35.0	20.0	10.4
123 Office Materials and Supplies	10.0	20.0	5.0
124 Operational Materials and Supplies	67.0	50.0	5.0
125 Transport and Fuel	8.0	30.0	5.0
126 Administrative Consultancy Fees	25.0	111.0	10.0
127 Rental of Property	36.0	49.0	64.6
128 Routine Maintenance Expenses	28.0		30.0
135 Other Operational Expenses	10.0		30.0
136 Training			80.0
142 Membership Fees and Contributions			50.0
221 Office Furniture and Equipment			30.0
223 Feasibility Studies, Project Preparations and Design	65.0	100.0	
<b>TOTAL</b>	<b>400.0</b>	<b>500.0</b>	<b>400.0</b>

**B. Other Data in 2006**

- 1 Revenue: Project is fully funded by GoPNG.
- 2 Performance Indicators: Training on textile industry provided to participants.

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PROJECT STRENGTHENING OF PROVINCIAL COMMERCE OFFICERS (261-3901-3-204)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
121 Travel and Subsistence Expenses		110.0	
135 Other Operational Expenses			200.0
136 Training		190.0	
<b>TOTAL</b>		<b>300.0</b>	<b>200.0</b>

**B. Other Data in 2006**

1 Performance Indicator/Targets: Number of Provincial Commerce Officers Trained.

2 Revenue: Fully Funded by GoPNG.