

263	NATIONAL TRIPARTITE CONSULTATIVE COUNCIL	263
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MAIN PROGRAM: LABOUR EMPLOYMENT AND INDUSTRIAL RELATIONS SERVICES

PROGRAM: TRIPRTITE CONSULTATIVE SERVICES

Program Objectives:

To seek ways and methods of improving the climate of industrial relations throughout the working environment.

Program Description:

To provide staff and secretariat services to the council in order to foster a continual interchange of views between government and representatives of both employers and employees throughout all formal business sectors. This program consists of one activity, the expenditures and other data of which are as follows:

ACTIVITY TRIPARTITE CONSULTATIVE SECRETARIAT SERVICES (263-3905-1-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	17.2	159.8	202.4
112 Wages	3.2	12.6	6.8
113 Overtime			6.0
114 Leave Fares	4.1	20.9	5.1
122 Utilities	2.1	10.0	5.0
123 Office Materials and Supplies	2.5	9.0	6.0
125 Transport and Fuel	7.2	14.0	11.4
128 Routine Maintenance Expenses	2.0	6.5	11.8
135 Other Operational Expenses	160.7	133.3	132.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		8.9	6.7
221 Office Furniture and Equipment		12.0	16.0
222 Purchase of Vehicles	79.8		
TOTAL	278.8	387.0	409.2

B. Other Data in 2006

- 1 Staffing: 6 - Director: 1 Assistant Directors:2 Executive Secretary:1 Internal Auditor/Accountant:1 Analyst (Dialogue):1
- 2 Casuals/Labourers: 1 - Driver:1
- 3 Vehicles: 2 - Mitsubishi (D/Cab)4x4:1 Mitsubishi Lancer(sedan):1
- 4 Performance Indicators/Targets: Co-ordination and provision of secretariat and technical support to the Council.

