

268	CENTRAL SUPPLY & TENDERS BOARD	268
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MAIN PROGRAM: CONSTRUCTION REGULATION AND TECHNICAL SERVICES
PROGRAM: CO-ORDINATION OF SUPPLY AND TENDERS SERVICES
Program Objectives:

To obtain the best possible quality and standard of works, supplies and services at the most economical rates and obtain the maximum value for money.

Program Description:

To invite tenders for and on behalf of the State for procurement of goods, works and services. Enter into and execute agreements or contracts to the values from K100,000 up to K5,000,000. State contracts beyond the Board's limit (5 million) are recommended to NEC by the Board for decisions. It also oversees the disposal of State assets. This program consists of one activity, the expenditures and other data of which are as follows:

ACTIVITY FAS (POLICY & PLANNING) (268-3501-1-106)
A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
111 Salaries and Allowances	334.6	505.4	505.2
112 Wages	5.5		9.1
113 Overtime			6.0
114 Leave Fares	3.3		11.0
121 Travel and Subsistence Expenses	14.8	15.0	30.0
122 Utilities	12.5	31.0	43.0
123 Office Materials and Supplies	9.3	9.3	20.0
125 Transport and Fuel	32.0	32.0	40.0
126 Administrative Consultancy Fees		30.0	30.0
128 Routine Maintenance Expenses	2.5	2.5	16.0
135 Other Operational Expenses	109.8	110.0	59.5
136 Training		100.0	120.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	19.4	50.2	67.9
142 Membership Fees and Contributions			2.5
TOTAL	543.7	885.4	960.2

B. Other Data in 2006

- 1 Staffing: 17 - Managers 2; Senior off: 4; coordinators: 4; Clerks: 4; KBO: 2 & Driver: 1
- 2 Labourers 1
- 3 Vehicles: 3
- 4 Performance Indicators/Targets Ensure that supply and tender procedures are followed in screening tenders application

