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**MAIN PROGRAM NATIONAL ECONOMIC MANAGEMENT**

**PROGRAM NATIONAL POLICY FORMULATION AND CO-ORDINATION SERVICES**

**Program Objectives:**

Design and prepare an outline for a Regional Disparity Study assessing the level of development by province-district in Papua New Guinea.

**Program Description:**

Provide assessment on national macro and micro economic issues and their relevance on the overall development of the rural and urban communities. This program consists of activities, the expenditures and other data of which are as follows:

**A. Expenditure in 2006 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2004	2005	2006
1201-1-101-135	National Economic & Fiscal Commission	398.6		
1201-1-101-143	National Economic & Fiscal Commission	751.3	1,108.7	1,134.3
	<b>TOTAL</b>	<b>1,149.9</b>	<b>1,108.7</b>	<b>1,134.3</b>

**B. Other Data in 2006**

1 ) Staffing: 10-- Chairman: 1, Policy Advisers:3, Snr. Research Officers:3-  
Administration Staff: 3.

2 ) Labourer: 1

3 ) Vehicle: 2

4 ) Performance Indicators/Targets: Design and prepare an outline on national macro and micro economic issues.

