

**MAIN PROGRAM PUBLIC FINANCE MANAGEMENT****PROGRAM GENERAL COLLECTION OF GAMING REVENUE AND ADMINISTRATION****Program Objectives:**

To regulate and monitor the gaming industry in the country under the Gaming Act and ensure proper gaming taxes are collected.

**Program Description:**

Administration of general collection of gaming revenue. This program consists of activities, the expenditures and other data of which are as follows:

**A. Expenditure in 2006 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2004	2005	2006
1203-1-101-143	National Gaming Control Board	2,650.0	3,228.9	3,385.3
1203-1-101-242	National Gaming Control Board		80.0	
	<b>TOTAL</b>	<b>2,650.0</b>	<b>3,308.9</b>	<b>3,385.3</b>

**B. Other Data in 2006**

- 1 ) Staffing 18- Registrar:1 Deputy Registrar:1 Chairman:1 Board Members:4 Finance & Admin Manager:1 Chief Inspector:1 Accountant:1 Snr Inspectors:2 Fund Administrator:1 HR Officer:1 Exec. Secretary:1 Steno Sec.:1 Clerk Office Assist:1 Office Assist/Driver:1
- 2 ) Vehicle: 6
- 3 ) Performance Indicators/Target: Regulate and Monitor the gaming industries and ensure gaming taxes are properly collected.

