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MAIN PROGRAM TERTIARY EDUCATION

PROGRAM WAIGANI CAMPUS

Program Objectives:

To provide a foundation of a well educated population and motivated skilled workforce actively participating in the nations socio- economical development and strengthening its international competitive ness.

Program Description:

The provision of teaching and research services at the University of Papua New Guinea Main Campus in the fields of: Economics, Commerce, Politics, Administrative Studies, Anthropology, Sociology, Psychology, Geography, Library sstudies, Law, Biology, Chemistry, Extension Studies Geology, Mathematics, Physics, Creative Arts and Extension Studies. Complementary and supporting services such as Library, Printing, Science Workshop, Information and Publication, Catering, and student Health services are also provided. The University Council govern the administration of the delivery of teaching and research, thus the University Council set the programs and priority activity which is funded by National Government budget transfer.

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
2102-1-212-139	Dal/Upng Pngris		200.0	
2102-1-213-225	Upng Infrastructure Development			1,000.0
	TOTAL		200.0	1,000.0

B. Other Data in 2006

1) Revenue: Vote 51221021213- GoPNG funding only through Item 225 - K1,000,000.

2) Performance Indicators: Improvements on the existing infrastructure at UPNG.

3) Current Donor Involvement: No donor involved in funding the project but it is wholly GoPNG funded

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PROGRAM MEDICAL FACULTY

Program Objectives:

To provide medical professionals and specialists and carry out medical research to meet the needs of the country.

Program Description:

The provision of teaching and research services at the University of Papua New Guinea - Medical Faculty in the field of Basic Medical Sciences, Clinical Sciences, Pathology and Community Medicine. Complementary and supporting services such as Medical Library, Research Unit, Printing and Medical Administration are also provided. The activities along with detailed expenditure will be determined by the University's Authorities.

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
2102-2-202-139	Upng Medical School Support Program		857.1	1,185.0
2102-2-203-139	Improving Adolescents Reproductive & Sexual Health			784.0
	TOTAL		857.1	1,969.0

B. Other Data in 2006

- 1) Revenue: AusAID is fully funding the UPNG Medical School Support Program through Item 139 - K1,185,000.
- 2) Performance Indicators: (1) Development of PBL Curriculum, and (2) Improvements in the delivery of medical programs to students.
- 3) Footnote: Vote 51221022202- UPNG Medical School Support Program
- 4) Revenue: UNDP is fully funding the Improving Health Adolescents Reproductive & Sexual Health Project through Item 139 - K784,000.
- 5) Footnote: Vote 51221022203- Improving Adolescents Reproductive and Sexual Health