

| | | |
|-----|---------------------|-----|
| 515 | UNIVERSITY OF VUDAL | 515 |
|-----|---------------------|-----|

MAIN PROGRAM TERTIARY EDUCATION

PROGRAM AGRICULTURE EDUCATION

Program Objectives:

To produce graduates, conduct research and undertake community extension programmes of a high standard, with a special emphasis on producing competent professionals in their particular discipline, relevant and usefull research, and effective transfer of knowledge and skills to the wider community.

Program Description:

Defining more clearly the direction of the new institution, in association with national objectives, local aspirations and identified needs for academic programmes.

Consolidation of the existing Diploma programme, including the development of improved practical farm and workshop practices with increased technical support as well as development of degree programme.

A. Expenditure in 2006 (in Thousands of Kina)

| Code | Description | Actual | Appropriation | |
|----------------|---|--------------|---------------|----------------|
| | | 2004 | 2005 | 2006 |
| 2102-2-201-135 | Agriculture Institutional Strenghtening | | | 1,000.0 |
| 2102-2-201-139 | Agriculture Institutional Strenghtening | | | 625.6 |
| 2102-2-203-139 | Abattoir And Cool Room Facility | | 480.0 | 80.0 |
| 2102-2-203-225 | Abattoir And Cool Room Facility | 350.0 | 300.0 | |
| | TOTAL | 350.0 | 780.0 | 1,705.6 |

B. Other Data in 2006

- 1) Revenue: Vote 51521022201 is jointly funded by New Zealand Government and GoPNG .
New Zealand funding is non-cash Item 139 - K625,600, while GoPNG is cash and through Item 135 - K1,000,000.
- 2) Status: Project to commence this year (2006).
- 3) Current Donor Involvement: NZAID is the only donor funding the project especially counter-part with GoPNG.
- 4) Revenue: Vote 51521022203 is funded by EU through non-cash Item 139 - K80,000.
- 5) Performance Indicators: Completion of the Cool Room and Abattoir at Vudal University.

