

516	PAPUA NEW GUINEA SPORTS COMMISSION	516
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MAIN PROGRAM SPORTING AND RECREATIONAL SERVICES

PROGRAM SPORTS ADMINISTRATION, OPERATIONS AND SUPPORT

Program Objectives:

To provide opportunities for members of the community to participate in sporting activities of their choice and at the level of commitment with their talent and motivation. To assume this objective under a "SPORTS COMMISSION".

Program Description:

Provision of financial support to sporting organisations: Development of sport through improvement in sports coaching techniques and administration; provision for Physical Education Teachers Training, and facilities through the services of National Sport Institute at Goroka.

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
2801-1-101-143	Current Transfers	1,798.2	2,060.1	2,100.0
2801-1-102-144	Commonwealth Games			450.0
	TOTAL	1,798.2	2,060.1	2,550.0

B. Other Data in 2006

- 1) Staffing: 58 -- Managerial: 3 - Lecturer/Tutors: 2 - Coaches: 4 Administrative Staff: 49.
- 2) Labourers: 24.
- 3) Vehicles: 3 - Maintained by the Commission.
- 4) Performance Indicators/Targets: (1) To facilitate Co-ordination of Sports at both National and International levels, training of Physical Education teachers. (2) Conduct sports courses on coaching, refereeing & sports administration NSI and conduct physical programs in schools in conjunction with the Education Department, PNG Sports Federation and the Sponsors. (3) Assisting in national sporting organizations and local level Government, District and Commission's regional centres.
- 5) Footnote: Allocation of K450,000 is budgeted for the PNG participation at the Commonwealth games, in Melbourne, Australia, to be held in March 2006.

