

519	NATIONAL AIDS COUNCIL SECRETARIAT	519
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MAIN PROGRAM PRIMARY HEALTH AND HOSPITAL SERVICES
PROGRAM DISEASE CONTROL

Program Objectives:

To develop appropriate national policies and standards for the comprehensive multi-sectoral response to the HIV/AIDS epidemic in PNG and to follow up on the 1999 National AIDS Council Resolutions and Recommendations and ensure implementation of policy directions is met i.e. 100% condom strategy, sex work definition and appropriate action. NACS will continue the translation of the Medium-Term Plan into the provincial implementation plans. It ensures that appropriate links are in place to enable the AusAID project to be implemented at all levels of the National response. NACS will ensure the monitoring and evaluation indicators are developed in preparation for the mid-term review of the National Medium-Term Plan and will carry out recurrent priority activities and providing support to the provinces as and when necessary.

Program Description:

Following the passage of the National AIDS Council Act in December 1997 the NAC was formed with the establishment of the Secretariat in January 1999. Since then it has worked hard to translate the NAC Act and the National Medium Term Plan into appropriate structures and processes for implementation at the local level. Various donors are funding this program including AusAID, European Union and Unicef.

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
2201-2-201-121	Png National Hiv/Aids Support Project	95.0		100.0
2201-2-201-122	Png National Hiv/Aids Support Project	30.0		200.0
2201-2-201-123	Png National Hiv/Aids Support Project	10.0		400.0
2201-2-201-124	Png National Hiv/Aids Support Project	35.0		300.0
2201-2-201-125	Png National Hiv/Aids Support Project	25.0		
2201-2-201-135	Png National Hiv/Aids Support Project	105.0	500.0	1,000.0
2201-2-201-136	Png National Hiv/Aids Support Project		500.0	1,000.0
2201-2-201-139	Png National Hiv/Aids Support Project		7,546.9	19,434.0
2201-2-202-139	Sexual Health Project			2,930.8
2201-2-203-239	Hiv/Aids Control Programme		2,000.0	
2201-2-204-139	Aids Prevention & Care			2,173.0
2201-2-205-139	Png-Australia Hiv/Aids Support Programme			4,740.0
	TOTAL	300.0	10,546.9	32,277.8

B. Other Data in 2006

- 1) Current Donor Involvement: AusAID, UNDP and EU in all programs under National Aids Secretariat Council (NACS).
- 2) Revenue: Project Vote 51922012201 is funded jointly by AusAID and GoPNG. AusAID funding is through non-cash Item 139 - K19,434,000; while GoPNG is picking up at cash of K3,000,000.
- 3) Revenue: Project Vote 51922012202 is funded by EU, Non-cash Item 139 - K2,173,000.
- 4) Revenue: Vote 51922012204 is fully funded by AusAID through non-cash Item 139 - K2,173,000.

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- 5) Performance Indicators: Minimizing of the HIV/ AIDS transmission.
- 6) Current Donor Involvement: UNDP is the only donor funding the AIDS Prevention and Care Project.
- 7) Revenue: Vote 51922012205 is fully funded by AusAID, non-cash Item 139 - K4,740,000.
- 8) Revenue: Vote 51922012205 is fully funded by AusAID, non-cash Item 139 - K4,740,000.