

533	INDUSTRIAL CENTERS DEVELOPMENT CORPORATION	533
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MAIN PROGRAM MANUFACTURING REGULATION AND PROMOTION
PROGRAM INDUSTRIAL CENTRES DEVELOPMENT COPORATION

Program Objectives:

To ensure the formation of an appropriate and sustainable manufacturing base and co-ordinate its development through assessment of technology transfer in recognition of main economic factors and indicators and provision of basic requirements for the development of manufacturing sector.

Program Description:

To analyse, design and co-ordinate manufacturing policies and assist in the identification and assessment of problems, issues and concerns; to collect, analyse and update relevant data on manufacturing opportunities; to conduct preparatory work for the development of manufacturing zones in the regions. This programme consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
3902-1-101-143	General Transfers - I.C.D.C	1,393.2	1,217.9	1,256.3
3902-1-101-242	General Transfers - I.C.D.C		147.9	141.1
	TOTAL	1,393.2	1,365.8	1,397.4

B. Other Data in 2006

- 1) Staffing: - 17 Managerial 5, Planning Officer 2, Accounts Officer 2, Technical Officer 1, Marketing Officer 1, Executive Secreaty 1, Customer Relations Officer 1, Receptionist 1, Directors 2, Administrative 3
- 2) Casuals/Labourers: 4
- 3) Vehicles: 2.
- 4) Revenue Collection: An estimate of K1397.4 be collected and used by ICDC, whilst improving revenue sources to fully finance ICDC operations by 2006.
- 5) Performance Indicators Review of ICDC Act, The Pricing Policy instead of rental subsidy, Sub-division and valuation of Plots within centres in preparation for sale, Debt Servicing, Completion of Outstanding Audits, Production of Annual Reports, Enhance Income Generating Opportunities, Installation of a Computerised Accounting Systems for prudent financial management and control, Establishment of a Local Area Network (LAN), Establishment of an ICDC website and improve staff training and development.

