

539	NATIONAL MUSEUM AND ART GALLERY	539
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MAIN PROGRAM CULTURAL SERVICES

PROGRAM NATIONAL MUSEUM AND ART GALLERY SERVICES

Program Objectives:

To enhance the research, documentation, protection and conservation of the cultural, historical and national heritage of Papua New Guinea. To provide sound and relevant advise to the government on matters of cultural, material and historical importance to the country.

Program Description:

To improve, expand and rehabilitate museum facilities and assets as cultural, historical, material and national heritage which can also be displayed to the public.

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
2802-1-107-135	Ministerial Support-Culture Tourism	100.0		
2802-1-110-143	Grant Transfers	2,565.4	3,000.0	3,069.0
	TOTAL	2,665.4	3,000.0	3,069.0

B. Other Data in 2006

1) Staffing: 82: Managerial: 2, Technical/Administrative:67, Casual Labourers: 5, Support Staff: 8

2) Vehicles: 2 - Maintained by the Agency.

3) Performance Indicators/Targets: (1) The capacity to prevent the illegal salvage of war relics. (2) The ability to maintain and update the collection and preservation of war relics. (3) The ability to coordinate the legal salvage of war relics. (4) The number of licences issued to Art dealers for export permits.

