

540	NATIONAL WATER AND SEWERAGE BOARD	540
-----	-----------------------------------	-----

MAIN PROGRAM WATER SUPPLY REGULATION AND OPERATIONS

PROGRAM WATER SUPPLY TO URBAN CENTRES

Program Objectives:

To provide, operate and ensure that clean and reliable water supply is available at all times to adequately meet the needs of the community.

Program Description:

Reliable Water Supply is a pre-requisite for urban development and improved quality of life in Urban Centres. The programme addresses this issue by making sure that clean and reliable water is available at all times, water supply systems are regularly maintained and upgraded and that PNG Waterboard is efficient in the delivery of water to the end users.

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
2601-1-203-223	Provincial Towns Water Supply & Sanitati On	6,957.7	5,000.0	5,500.0
2601-1-203-225	Provincial Towns Water Supply & Sanitati On		15,000.0	17,000.0
2601-1-204-225	Lae City Authority Water Supply	600.0	3,571.4	
2601-1-207-225	Lorengau Water Supply	400.0		
	TOTAL	7,957.7	23,571.4	22,500.0

B. Other Data in 2006

- 1) Performance Indicators: The project will provide reliable and better water supply and sanitation services for the following provincial towns:- Mendi, Kerema Mt Hagen, Wabag and Madang.
- 2) Revenue: The project is co-financed by ADB loan and GoPNG. Non Cash Warrant (ADB) Item 225 K17 million and GoPNG cash warrant of K5.5 million for Item 223.

