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MAIN PROGRAM CULTURAL SERVICES

PROGRAM PROTECTION & DEVELOPMENT OF CULTURAL HERITAGE AND ARTS

Program Objectives:

To co-ordinate and promote cultural activities; and to develop and maintain a collection of works of arts for the benefit of the community and to increase knowledge and appreciation of art.

Program Description:

Provision of advice to the Government on arts and cultural matters, the implementation of appropriate operations to assist the art and cultural development; provision of facilities for public exhibitions and cultural shows; conducting of art-related educational activities and art competition awards and administration of the Raun Raun theatre company and the National Theatre Company. This programme consists of six activities, the expenditures and other data are as follows:

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
2802-1-101-143	Current Transfers	3,530.0	2,900.0	2,778.3
2802-1-102-135	Office Of Minister - Culture & Tourism	100.0		200.0
	TOTAL	3,630.0	2,900.0	2,978.3

B. Other Data in 2006

1) Staffing: 79 - Managerial: 7, Technical/Administration Staff: 72

2) Labourers/Casuals: 5.

3) Vehicles: 3 - Maintained by the Commission.

4) Performance Indicators/Targets: Staging of the Annual Tumbuan and other Cultural festivals, continuation of theatre production, research and documentation of PNG traditional cultures' aspects and production of documentary films with Audio visual projects covering cultural activities. Foot Note: Provision of funding to the newly Namatanai Mask Festival.

5) Footnote: Provision of K150,000 to cater for Culture and Tourism Ministry.

1) Provide for the Ministers office operations.

