

548	PNG HARBOURS BOARD	548
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# **MAIN PROGRAM WATER TRANSPORT SERVICES**

## **PROGRAM SEA TRANSPORT SERVICES**

### **Program Objectives:**

To redevelop and extend port facilities so that they can facilitate the transport access of markets and social services.

### **Program Description:**

The program will redevelop, upgrade and extend port infrastructure to accommodate influx of cargo handling and larger shipping vessels on key ports. Consequently, it will improve trade for local and international markets. The ports will further trigger economic and social development.

### **A. Expenditure in 2006 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2004	2005	2006
3602-1-201-225	Kupiano Port Rehabilitation			1,000.0
3602-1-202-225	Lae Wharf Extension			15,000.0
3602-1-203-225	Wewak Port Extension			1,000.0
	<b>TOTAL</b>			<b>17,000.0</b>

### **B. Other Data in 2006**

- 1 ) Revenue: Project Vote 54836021201 is fully GoPNG funded with a cash warrant of K1,000,000.
- 2 ) Performance Indicators: Maintenance and upgrading of Kupiano wharf in Central Province.
- 3 ) Revenue: Project Vote 54836021202 is fully GoPNG funded with a cash warrant of K15,000,000.
- 4 ) Performance Indicators: Rehabilitation and extension of Lae wharf in Morobe Province.
- 5 ) Revenue: Project Vote 54836021203 is fully GoPNG funded with a cash warrant of K1,000,000.
- 6 ) Performance Indicators: Rehabilitation and extension of Wewak wharf in East Sepik Province.

