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MAIN PROGRAM FISHERIES REGULATION, ADMINISTRATION AND OPERATIONS
PROGRAM FISHERIES MANAGEMENT AND PRIVATE SECTOR DEVELOPMENT

Program Objectives:

To increase the efficiency of the fishing industry in the country, encourage increased participation of Papua New Guineans in the fisheries industry and related activities. Encourage Foreign investments in the industry, increase revenue to the government, maintain a sustainable fisheries development and provide monitoring services to small-scale and large-scale fisheries development.

Program Description:

The provision of socio-economic studies of small-scale and large-scale fisheries. Assist with the evaluation of market strategies for fisheries projects. This program consists of four activities, the expenditure and other data of which are as follows;

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
3103-3-203-126	Adb Coastal Fisheries Development	4,461.5	1,000.0	1,000.0
3103-3-203-136	Adb Coastal Fisheries Development		1,000.0	1,000.0
3103-3-203-139	Adb Coastal Fisheries Development		2,000.0	1,200.0
3103-3-203-239	Adb Coastal Fisheries Development		1,658.0	1,212.0
3103-3-204-126	Rural Coastal Fisheries Development Progr Am		500.0	500.0
3103-3-204-136	Rural Coastal Fisheries Development Progr Am		250.0	250.0
3103-3-204-139	Rural Coastal Fisheries Development Progr Am		250.0	250.0
3103-3-204-239	Rural Coastal Fisheries Development Progr Am		2,000.0	563.1
3103-3-206-135	Marine Industrial Park			2,000.0
3103-3-206-223	Marine Industrial Park		600.0	
3103-3-207-121	Maritime Delimitation		100.0	
3103-3-207-124	Maritime Delimitation		300.0	
3103-3-207-125	Maritime Delimitation		100.0	
	TOTAL	4,461.5	9,758.0	7,975.1

B. Other Data in 2006

- 1) Revenue: The ABD Coastal Fisheries Project is jointly financed through an ADB Laon and GoPNG. ADB financing is through Non-cash Item 126: K1,000,000 ; Item 136: K1,000,000; Item 139: K1,200,000; and Item 239: K1,212m,00 0.
- 2) Footnote: The counterpart requirement to the project is fully met by the National Fisheries Authority (NFA).
- 3) Revenue: Non-cash warrants for the EU Coastal Fisheries Project Vote 55131033204 are through Item 126: K500,000; Item 136: K250,000; Item 139: K250,000; and Item 239: K563,100.
- 4) Current Donor Involvement: ADB is the only donor involved in funding the project.
- 6) Revenue: The Marine Industrial Park Project is fully funded by GoPNG through Item 135 - K2,000,000.

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PROGRAM FISHERIES MANAGEMENT AND PRIVATE SECTOR DEVELOPMENT

- 7) Objective: The prime objectoive of the Marine Industrial Park Project is to facilitate the establishment of a special purpose company to operate a joint venture between the State, NFA, Madang Provincial Government, the private sector and interested parties.
- 8) Performance Indicators/Targets: Establishment of Special Purpose Company.

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PROGRAM FISHERIES ORIENTED TRAINING

Program Objectives:

To provide and improve extension and training support to fishermen, fish farmers and fisheries staff for increased productivity, employment and income.

Program Description:

The provision of logistic support such as extension, training, assistance with loan applicants to the fishermen and fish farmers, propagation of relevant fisheries education in the educational institutions and provision of in-house and overseas training for increased staff efficiency. This program consists of two activities, the expenditures and other data of which are as follows;

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
3103-6-202-126	Institutional Strenghtening Of National Fisheries College		500.0	
3103-6-202-136	Institutional Strenghtening Of National Fisheries College		157.1	
3103-6-202-239	Institutional Strenghtening Of National Fisheries College		200.0	
	TOTAL		857.1	

B. Other Data in 2006

