

553	FRESH PRODUCE DEVELOPMENT COMPANY	553
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MAIN PROGRAM AGRICULTURE AND LIVESTOCK SERVICES
PROGRAM PROVINCIAL AGRI & INDUSTRY SUPPORT SERVICES
Program Objectives:

To increase alternative cash-earning opportunities to the smallholder and village sector; and to diversify the production base and improve productivity, efficiency and quality of food crops and livestock.

Program Description:

Importation, production and distribution of plant seedlings to provincial centres and villages; identification of interested farmers in alternative farming including plants and draught animals and provision of advisory services, and financial and technical facilities ; training provincial staff for the provision of further extension services to farmers and conducting applied research in the field of alternative farming. This program consists of one activity, of which the expenditures and other data are as follows;

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
3101-1-203-121	Seed Potatoe Scheme		21.0	15.0
3101-1-203-122	Seed Potatoe Scheme		6.0	7.5
3101-1-203-124	Seed Potatoe Scheme		270.0	395.2
3101-1-203-125	Seed Potatoe Scheme		50.0	47.4
3101-1-203-128	Seed Potatoe Scheme		8.0	8.4
3101-1-203-135	Seed Potatoe Scheme		35.0	20.0
3101-1-203-221	Seed Potatoe Scheme			6.5
3101-1-203-224	Seed Potatoe Scheme		40.0	100.0
3101-1-203-225	Seed Potatoe Scheme		70.0	
3101-1-204-111	Infrastructure Development (Cool Room)			30.0
3101-1-204-121	Infrastructure Development (Cool Room)			10.7
3101-1-204-122	Infrastructure Development (Cool Room)			7.5
3101-1-204-123	Infrastructure Development (Cool Room)			7.5
3101-1-204-124	Infrastructure Development (Cool Room)			10.0
3101-1-204-125	Infrastructure Development (Cool Room)			5.0
3101-1-204-126	Infrastructure Development (Cool Room)			50.0
3101-1-204-135	Infrastructure Development (Cool Room)			30.0
3101-1-204-141	Infrastructure Development (Cool Room)			2.7
3101-1-204-143	Infrastructure Development (Cool Room)	500.0		
3101-1-204-221	Infrastructure Development (Cool Room)			4.0
3101-1-204-222	Infrastructure Development (Cool Room)			50.0
3101-1-204-224	Infrastructure Development (Cool Room)			50.0
3101-1-204-225	Infrastructure Development (Cool Room)		1,000.0	242.6
3101-1-206-126	Nz Seed Potatoe Rehabilitation Program		500.0	500.0
3101-1-206-136	Nz Seed Potatoe Rehabilitation Program		500.0	250.0
3101-1-206-139	Nz Seed Potatoe Rehabilitation Program		500.0	250.0
3101-1-206-239	Nz Seed Potatoe Rehabilitation Program		455.6	784.1
	TOTAL	500.0	3,455.6	2,884.1

B. Other Data in 2006

1) Revenue: The Seed Potato Project Vote 55331011203 is fully funded by GoPNG.

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- 2) Staffing: 1 Program Manager; 2 Elite Seed Manager; 4 Seed Inspectors; 4 Tissue Culture Technician
- 3) Performance Indicator/Targets: Monthly performance indicators include; Ellite seed production, Certified seed gardens, Conducting of trainings, and publishing of articles.
- 5) Revenue: The Cool Room Project, Vote 533101204 is fully funded by GoPNG.
- 6) Performance Indicators of the Cool Room Project: Fresh produce shipped to Port Moresby, grower groups/retailers trading in local fresh produce, improved quality/reduced price to consumers. Wholesale depots in place in Goroka.
- 7) Revenue: The NZ Seed Potato Program, Vote 55331011206 is fully funded by NZ Government through non-cash Item 126 - K500,000; Item 136 - K250,000, Item 139 - K250,000; and Item 239 - K784,100.
- 8) Expenditure Vote is 55331011206.