

557	PNG NATIONAL FOREST AUTHORITY	557
-----	-------------------------------	-----

MAIN PROGRAM FOREST REGULATION, ADMINISTRATION AND OPERATIONS

PROGRAM TOP MANAGEMENT & GENERAL ADMINISTRATION

Program Objectives:

To advise and assist the Minister in the development of relevant policies in accordance with legislative requirements and national objectives; to improve policy analysis and to assist the Board and Director General in the management of the department in accordance with its established tasks and responsibilities; and to coordinate and monitor the implementation of policies and operations of the Authority's substantive programs.

Program Description:

The provision of services in support of the Authority's substantive programs, including policy analysis and planning, programming, budgeting, personnel affairs and organisational procedures, finance and accounting, maintenance of buildings and institutional houses and other support services. The Authority will promote the management and wise utilisation of the forest resources of PNG as a renewable asset for the well being of the present and future generation.

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
3102-1-108-143	Grant Transfers To Png Forest Authority	20,617.3	17,400.7	19,398.3
3102-1-108-242	Grant Transfers To Png Forest Authority	7.0	6,026.4	4,569.9
	TOTAL	20,624.3	23,427.1	23,968.2

B. Other Data in 2006

- 1) Staffing: 424, MD & Board of services 9, GM Office 5, Directorate Finance 19, Policy Directorate 12, Corporate Services 34, Forest Planning 28, Management HQ 77, Field Service HQ 5, Field Service Southern 47, field Service Momase 45, Field Service NGI 36, Field Service West 25, Forest Research Institute 62.
- 2) Casuals/Labourers: 358.
- 3) Revenue: Income from internal revenue sources like; interest from Term deposits for Timber royalties and Reforestation Levis are also used by the agency to supplement their appropriation from the National Government. The amount generated as internal revenue has not been disclosed during the preparation of the 2006 National Budget.
- 4) Performance Indicators: The PNGNFA plans to facilitate and bring into operation the ten (10) new Impact Projects as approved by NEC with other performance indicators by January 2006.

