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**MAIN PROGRAM AGRICULTURE AND LIVESTOCK SERVICES**

**PROGRAM RESEARCH, ECONOMICS AND MARKETING**

**Program Objectives:**

To strengthen the capacity of the National Agriculture Research Institute to undertake research in food crops, tree crops; to strengthen the capacity of the researchers; to disseminate information on researched activities.

**Program Description:**

Conduct adaptive research into horticultural crops, food crops, undertake institutional capacity building and disseminate research information. This program consists of one activity, of which the expenditure and other data are as follows;

**A. Expenditure in 2006 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2004	2005	2006
3101-1-105-143	Grant Transfers To Nari	4,455.5	5,979.1	6,219.5
3101-1-105-242	Grant Transfers To Nari		100.0	
	<b>TOTAL</b>	<b>4,455.5</b>	<b>6,079.1</b>	<b>6,219.5</b>

**B. Other Data in 2006**

1 ) Staffing: 123 SOS and 206 Casuals

2 ) Vehicles: 27 vehicles 2 motor bikes and 9 tractors

3 ) Revenue: K905.30- Estimated from Programmes K70.0; Transfer of Househ old Goods and Furniture K74.60; Interest earning K60.0; Salary transfe r income from collaborative projects K700.70

