

562	NATIONAL AGRICULTURE RESEARCH INSTITUTE	562
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MAIN PROGRAM AGRICULTURE AND LIVESTOCK SERVICES
PROGRAM RESEARCH, ECONOMICS AND MARKETING

Program Objectives:

To strengthen the capacity of the National Agriculture Research Institute to undertake research in food crops, tree crops; to strengthen the capacity of the researchers; to disseminate information on researched activities.

Program Description:

Conduct adaptive research into horticultural crops, food crops, undertake institutional capacity building and disseminate research information. This program consists of one activity, of which the expenditure and other data are as follows:

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
3101-1-202-126	Aus Contribution To Nat. Agric. Research System		1,285.7	400.1
3101-1-202-135	Aus Contribution To Nat. Agric. Research System			200.0
3101-1-202-136	Aus Contribution To Nat. Agric. Research System		1,000.0	500.0
3101-1-202-139	Aus Contribution To Nat. Agric. Research System		1,000.0	500.0
3101-1-202-239	Aus Contribution To Nat. Agric. Research System		1,000.0	1,210.0
3101-1-208-112	Rice And Grain Research Programme	93.6		64.5
3101-1-208-121	Rice And Grain Research Programme	46.0		79.7
3101-1-208-122	Rice And Grain Research Programme	30.0	50.0	27.9
3101-1-208-123	Rice And Grain Research Programme	18.3	20.0	18.3
3101-1-208-124	Rice And Grain Research Programme	32.2	130.0	69.6
3101-1-208-125	Rice And Grain Research Programme	25.5	25.0	17.5
3101-1-208-128	Rice And Grain Research Programme	22.4	25.0	25.0
3101-1-208-135	Rice And Grain Research Programme	7.0	50.0	48.5
3101-1-208-224	Rice And Grain Research Programme	25.0		49.0
3101-1-209-112	High Altitude Highlands Research Program Me	59.9		73.8
3101-1-209-121	High Altitude Highlands Research Program Me	75.0	50.0	45.0
3101-1-209-122	High Altitude Highlands Research Program Me	10.0	30.0	20.0
3101-1-209-123	High Altitude Highlands Research Program Me	10.0		
3101-1-209-124	High Altitude Highlands Research Program Me	25.0	65.0	25.0
3101-1-209-125	High Altitude Highlands Research Program Me	35.0	45.0	34.0
3101-1-209-127	High Altitude Highlands Research Program Me	21.6		
3101-1-209-128	High Altitude Highlands Research Program Me	26.0		26.0
3101-1-209-135	High Altitude Highlands Research Program Me	37.5	60.0	37.7

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PROGRAM RESEARCH, ECONOMICS AND MARKETING

Code	Description	Actual	Appropriation	
		2004	2005	2006
3101-1-209-224	High Altitude Highlands Research Program		50.0	38.5
	Me			
3101-1-210-126	Aciar Research And Development		4,761.9	1,000.0
3101-1-210-136	Aciar Research And Development			1,000.0
3101-1-210-139	Aciar Research And Development			1,000.0
3101-1-210-239	Aciar Research And Development			1,740.0
	TOTAL	600.0	9,647.6	8,250.1

B. Other Data in 2006

- 1) Revenue: Vote 56231011202 is jointly funded by AusAID GoPNG. AusAID non-cash Items are 126 - K400,100; 136 - K500,000; 139 - K500,000; and 239 - K1,210,000. GoPNG is funding Item 135 - K200,000.
- 2) Revenue: Vote 56231011208 is funded by by GoPNG.
- 3) Performance Indicators for Rice and Grain Project: Improvements in the yield quality and new and improved techniques for rice and grain cultivation in high altitude areas.
- 4) Current Donor Involvement: GoPNG is funding the project while the technical assistance is provided by the Chinese Government.
- 5) Revenue: Vote 56231011209 is funded by GoPNG.
- 6) Performance Indicators for High Altitude Project: Development of high altitude crops
- 7) Revenue: Vote 56231011210 is fully funded by AusAID through non-cash Item 126- K1,000,000; Item 136 - K1,000,000; Item 139 - K1,000,000; and Item 239 - K1,740,000.