

565	CIVIL AVIATION AUTHORITY	565
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MAIN PROGRAM AIR TRANSPORT SERVICES

PROGRAM CIVIL AVIATION AUTHORITY

Program Objectives:

To provide safe and improved air transport services in Papua New Guinea a. The Authority implements the safety rules and regulations as provided by the national government policy and in accordance with International Civil Aviation Organisation (ICAO) requirements.

Program Description:

To carry out an independent operations of the air transport services, as indicated in the National Transport Plan 2001. The functions of policy planning and analysis is with the Department of Works and Transport whilst the implementation function is with the CAA. This Program consist of one activity, the expenditure and other data of which are as follow:

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
3603-1-111-143	General Transfers To C.A.A	24,727.9	18,516.6	16,591.1
3603-1-111-242	General Transfers To C.A.A	1,531.1	600.0	700.0
	TOTAL	26,259.0	19,116.6	17,291.1

B. Other Data in 2006

1) Staffing: 608.

2) Labourers/Casuals: 55.

3) Revenue: A total of K43,552,200 is estimated to be collected as internal revenue in 2006.

4) Performance Indicators: The intension of CAA is to create a basis to move towards realising the key MTDS goals of the Government over the next 18 months commencing in 2006, become solvent, significantly reduce staff costs and deliver a safety culture that assures the users of services of safe and reliable aviation services.

