

565	CIVIL AVIATION AUTHORITY	565
-----	--------------------------	-----

MAIN PROGRAM AIR TRANSPORT SERVICES

PROGRAM CIVIL AVIATION AUTHORITY

Program Objectives:

To provide safe and improved air transport services in Papua New Guinea a. The Authority implements the safety rules and regulations as provided by the national government policy and in accordance with International Civil Aviation Organisation (ICAO) requirements.

Program Description:

To carry out an independent operations of the air transport services, as indicated in the National Transport Plan 2001. The functions of policy planning and analysis is with the Department of Works and Transport whilst the implementation function is with the CAA. This Program consist of one activity, the expenditure and other data of which are as follow:

A. Expenditure in 2006 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
3603-1-201-126	Balus Program		35.7	
3603-1-202-126	Communication Upgrading & Maintenance		3,600.0	
3603-1-202-225	Communication Upgrading & Maintenance		500.0	
3603-1-202-239	Communication Upgrading & Maintenance		8,000.0	2,500.0
3603-1-203-229	Airport Maintenance (Ausaid)	70.0		
3603-1-203-239	Airport Maintenance (Ausaid)		2,380.9	
3603-1-209-225	Tokua Airport Upgrade			3,000.0
3603-1-210-228	Regional Airport Feasibility Study			500.0
	TOTAL	70.0	14,516.6	6,000.0

B. Other Data in 2006

- 1) Performance Indicators: To maintain and upgrade the airport lighting, communication and the navigational system for the national airports throughout the country.
- 2) Revenue: Vote 56536031202 is fully financed by KfW German Credit German Bank Loan. Non cash warrant of K2.5 million.
- 3) Performance Indicators: Maintenance and upgrading of the Tokua airport to acceptable standards to cater for international flights.
- 4) Revenue: Vote 56536031209 is fully GoPNG financed with a cash warrant of K3 million.
- 5) Performance Indicators: To conduct feasibility studies into regional airports.
- 6) Revenue: Vote 56536031210 is GoPNG funded with a cash Warrant of K500,000.

