

## 201 National Parliament

1

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
2563	SUPPORT TO NATIONAL	3.0	2.5	2.0	1.0		
TOTAL CAPITAL PROJECTS		3.0	2.5	2.0	1.0		
TOTAL		3.0	2.5	2.0	1.0		

## 201 National Parliament

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services								
Current Transfers								
Sub-Total								
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation			5.5	2.5	2.0	1.0		
Capital Transfers								
Sub-Total			5.5	2.5	2.0	1.0		
<b>A</b> <b>TOT DIRECT PROJECT COST</b>			5.5	2.5	2.0	1.0		
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B</b> <b>TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			5.5	2.5	2.0	1.0		
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant			3.0		2.0	1.0		
<b>C</b> <b>TOTAL DIRECT FINANCING</b>			3.0		2.0	1.0		
<b>D</b> <b>Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			3.0		2.0	1.0		
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)			2.5	2.5				
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>			2.5	2.5				

**PIP NUMBER:** 2563

**PROJECT NAME:** SUPPORT TO NATIONAL PARLIAMENT(UNDP)

**EXECUTING AGENCY:** National Parliament

**PROJECT OBJECTIVIES:**

The objective of the project is to improve the standard of office management within the National Parliament.

**PROJECT STATUS:**

This is a new project to be implemented this year (2006).

**PROJECT COMPONENTS:**

The project components involve procurement of materials and equipment, and strengtheing of current systems.

**PROJECT LOCATION:**

The project will be located at the National Parliament House, Waigani.

**PROJECT BENEFICIARIES:**

The project beneficiaries are the people of Papua New Guinea.

**PROJECT SUSTAINABILITY**

The sustainability of the project depends on how well the components that are procured are sustained by the staff of the National Parliament.

## 2563 SUPPORT TO NATIONAL PARLIAMENT(UNDP)

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Bugdet	5 Year Total	2006	2007	2008	2009	2010
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services								
Current Transfers								
Sub-Total								
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation			5,503.9	2,503.9	2,000.0	1,000.0		
Capital Transfers								
Sub-Total			5,503.9	2,503.9	2,000.0	1,000.0		
<b>A TOT DIRECT PROJECT COST</b>			5,503.9	2,503.9	2,000.0	1,000.0		
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			5,503.9	2,503.9	2,000.0	1,000.0		
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant			3,000.0		2,000.0	1,000.0		
<b>C TOTAL DIRECT FINANCING</b>			3,000.0		2,000.0	1,000.0		
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			3,000.0		2,000.0	1,000.0		
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)			2,503.9	2,503.9				
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>			2,503.9	2,503.9				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2006 Budget Votes for this PIP are :-

20111011201 SUPPORT TO NATIONAL PARLIAMENT