

217 Department of Foreign Affairs

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
2535	TOKYO CHANCERY	3.0	1.0	2.0	1.0		
TOTAL CAPITAL PROJECTS		3.0	1.0	2.0	1.0		
TOTAL		3.0	1.0	2.0	1.0		

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services			4.0	1.0	2.0	1.0		
Current Transfers								
Sub-Total			4.0	1.0	2.0	1.0		
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST			4.0	1.0	2.0	1.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			4.0	1.0	2.0	1.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input			3.0		2.0	1.0		
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING			3.0		2.0	1.0		
D Technical Assistance								
TOTAL FINANCING (C+D)			3.0		2.0	1.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)			1.0	1.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			1.0	1.0				

PIP NUMBER: 2535

PROJECT NAME: TOKYO CHANCERY

EXECUTING AGENCY: Department of Foreign Affairs

PROJECT OBJECTIVES:

The main objective of this project is to build and construct a three Storey Building for the PNG Embassy in Tokyo, Japan.

PROJECT COMPONENTS:

The project comes in two major components; The first is to secure a piece of land in Tokyo and second is the actual construction of the three Storey Chancery Building.

PROJECT LOCATION:

This project will be based in Tokyo, Japan.

PROJECT JUSTIFICATION:

The project is in line with the Foreign Policy Objectives; to Consolidate relations with countries with whom PNG has substantive political, aid and trade relationships, Implement the "look North" Policy but work the South Foreign Policy initiative. It is also consistent with the current Government export driven strategy implemented through the PNG Overseas Missions with the International Community.

A very new Project.

PROJECT CAPACITY:

The Department of Foreign Affairs & Immigration, on behalf of the People and Government of PNG has supervised and has been responsible for government owned properties in other Missions like Canberra, Suva etc. The Property Section of the Personnel and Administration Division will be responsible for supervision, Maintenance, funding of the property. Thus ensuring that the Department have the capacity and experience to manage such property.

PROJECT BENEFICIARIES:

The principle beneficiary would be the Embassy of PNG in Japan, and by large the Government and people of PNG.

PROJECT SUSTAINABILITY

The proposed building for purchased is fourteen (14) years old. It is a new building and appears to be structurally good, subject to verification. It is to serve the PNG Embassy for another 40 years.

2535 TOKYO CHANCERY

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Bugdet	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services			4,000.0	1,000.0	2,000.0	1,000.0		
Current Transfers								
Sub-Total			4,000.0	1,000.0	2,000.0	1,000.0		
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST			4,000.0	1,000.0	2,000.0	1,000.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			4,000.0	1,000.0	2,000.0	1,000.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input			3,000.0		2,000.0	1,000.0		
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING			3,000.0		2,000.0	1,000.0		
D Technical Assistance								
TOTAL FINANCING (C+D)			3,000.0		2,000.0	1,000.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)			1,000.0	1,000.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

Nil.

POTENTIAL DONOR INVOLVEMENT

The Japanesse government.

2006 Budget Votes for this PIP are :-

21719011203 TOKYO CHANCERY