

230 Electoral Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
1992	ELECTORAL COMMISSION	12.0	7.1	6.0	6.0		
TOTAL CAPACITY BUILDING PROJECTS		12.0	7.1	6.0	6.0		
TOTAL		12.0	7.1	6.0	6.0		

230 Electoral Commission

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers								
Sub-Total								
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation		7.1	19.1	7.1	6.0	6.0		
Capital Transfers								
Sub-Total		7.1	19.1	7.1	6.0	6.0		
A TOT DIRECT PROJECT COST		7.1	19.1	7.1	6.0	6.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		7.1	19.1	7.1	6.0	6.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant		7.1	12.0		6.0	6.0		
C TOTAL DIRECT FINANCING		7.1	12.0		6.0	6.0		
D Technical Assistance								
TOTAL FINANCING (C+D)		7.1	12.0		6.0	6.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)			7.1	7.1				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			7.1	7.1				

PIP NUMBER: 1992

PROJECT NAME: ELECTORAL COMMISSION INST.STRENGTHENING

EXECUTING AGENCY: Electoral Commission

PROJECT OBJECTIVIES:

To strengthen the capacity of the PNG Electoral Commission to manage the electoral system. To provide and ensure independent conduct of elections of National Parliament, Provincial Assemblies and assist in the conduct of local government councils and industrial elections.

PROJECT STATUS:

Improvements have been made on organization and management. Voter registration, data entry and common roll-updating have been done and information used in the 2002 National Elections. The Electoral Commission is now organised and the new Preferencial Voting System is being used in the National Elections. Achievements include improvements on organisation and management, compiling, designing, updating of the Common Roll and Voter Registration have also been done followed by Data and Computer System upgrading.

PROJECT COMPONENTS:

The project has nine components; (i) Focus of the cost of an election including payment of polling and casual staff, (ii) Audit coverage of PNG Electoral Commission, (iii) Roll Management deliverables, (iv) Election Management deliverable, (v) Development of a Returning Officer's procedures manual, (vi) Development of a Returning Officer's training manual, (vii) Development of Polling Officer's training package, (viii) Electoral Education Programme, (ix) Development of a computerized voter's registration database for PNG.

PROJECT LOCATION:

Electoral Commission Headquarters at National Capital District.

PROJECT JUSTIFICATION:

Improvements on management and organization of the PNG Electoral Commission is necessary to prepare to accommodate new systems like preferential voting and other challenges. Institutional Capacity- Building is required to put the Electoral Commission in good stead in the elections ahead.

PROJECT CAPACITY:

The Electoral Commission of PNG has the capacity to implement this project.

PROJECT BENEFICIARIES:

The eligible electors and citizens of PNG and the staff of Electoral Commission.

PROJECT SUSTAINABILITY

The project can be sustained by the executing agency for further future development.

1992 ELECTORAL COMMISSION INST.STRENGTHENING

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Budget	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers								
Sub-Total								
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation		7,142.8	19,110.0	7,110.0	6,000.0	6,000.0		
Capital Transfers								
Sub-Total		7,142.8	19,110.0	7,110.0	6,000.0	6,000.0		
A TOT DIRECT PROJECT COST		7,142.8	19,110.0	7,110.0	6,000.0	6,000.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		7,142.8	19,110.0	7,110.0	6,000.0	6,000.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant		7,142.8	12,000.0		6,000.0	6,000.0		
C TOTAL DIRECT FINANCING		7,142.8	12,000.0		6,000.0	6,000.0		
D Technical Assistance								
TOTAL FINANCING (C+D)		7,142.8	12,000.0		6,000.0	6,000.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)			7,110.0	7,110.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			7,110.0	7,110.0				

CURRENT DONOR INVOLVEMENT

AusAID.

POTENTIAL DONOR INVOLVEMENT

European Union.

2006 Budget Votes for this PIP are :-

23019021203 ELECTORAL COMMISSION PROJECT