

232 Provincial and Local Government Affairs

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
1904	DISASTER MANAGEMENT	3.0	2.4	1.5	1.5		
TOTAL CAPACITY BUILDING PROJECTS		3.0	2.4	1.5	1.5		
2085	LGP	1.0	.5	.5	.5		
TOTAL CAPITAL PROJECTS		1.0	.5	.5	.5		
TOTAL		4.0	2.9	2.0	2.0		

232 Provincial and Local Government Affairs

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services		9.4	5.3	2.3	1.5	1.5		
Current Transfers								
Sub-Total		9.4	5.3	2.3	1.5	1.5		
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation		3.2	1.6	.6	.5	.5		
Capital Transfers								
Sub-Total		3.2	1.6	.6	.5	.5		
A TOT DIRECT PROJECT COST		12.6	6.9	2.9	2.0	2.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		12.6	6.9	2.9	2.0	2.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant		3.2	4.0		2.0	2.0		
C TOTAL DIRECT FINANCING		3.2	4.0		2.0	2.0		
D Technical Assistance								
TOTAL FINANCING (C+D)		3.2	4.0		2.0	2.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)		9.4	2.9	2.9				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT		9.4	2.9	2.9				

PIP NUMBER: 1904

PROJECT NAME: DISASTER MANAGEMENT PROJECT

EXECUTING AGENCY: Provincial and Local Government Affairs

PROJECT OBJECTIVES:

The objective of this project is to reduce the impact of disasters on communities in PNG. This will be achieved through strengthening the capacity of national and provincial government disaster management agencies to plan, implement and evaluate disaster management programs.

PROJECT STATUS:

Design Document prepared. An AMC manages the project with support from the Disaster Management Unit. Project terms of reference in place, prepared by AusAID. No status report submitted by AusAID on further developments of the projects.

PROJECT COMPONENTS:

The components of this project include; (i) Institutional strengthening of the National Disaster and Emergency Services (NDES) (ii) Strengthening of Provincial Level Disaster Management Units. (iii) Community Education and Awareness. (iv) Project Management.

PROJECT LOCATION:

Initial activities of the project will be located at the headquarter in Waigani. Subsequent activities focused on training and skills development will be located within sector agencies and departments and at the provincial and district levels at targeted locations.

PROJECT CAPACITY:

The Office of the National Disaster and Emergency Services in collaboration with AusAID has the capacity to undertake this project.

PROJECT BENEFICIARIES:

The primary beneficiaries are the staff of the institutional target groups including the National Disaster Committee, National Disaster and Emergency Service, provincial disaster management offices, national decision makers and national and provincial government departments.

PROJECT SUSTAINABILITY

Sustainability depends largely on the commitment of the GoPNG to allocate resources, particularly personnel to NDES and continue to provide political & financial support to provincial agencies.

1904 DISASTER MANAGEMENT PROJECT

ESTIMATED TOTAL PROJECT COST 4,196.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Bugdet	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services		8,747.6	3,800.0	1,800.0	1,000.0	1,000.0		
Current Transfers								
Sub-Total		8,747.6	3,800.0	1,800.0	1,000.0	1,000.0		
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation		3,157.2	1,570.0	570.0	500.0	500.0		
Capital Transfers								
Sub-Total		3,157.2	1,570.0	570.0	500.0	500.0		
A TOT DIRECT PROJECT COST		11,904.8	5,370.0	2,370.0	1,500.0	1,500.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		11,904.8	5,370.0	2,370.0	1,500.0	1,500.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant		3,157.2	3,000.0		1,500.0	1,500.0		
C TOTAL DIRECT FINANCING		3,157.2	3,000.0		1,500.0	1,500.0		
D Technical Assistance								
TOTAL FINANCING (C+D)		3,157.2	3,000.0		1,500.0	1,500.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)		8,747.6	2,370.0	2,370.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT		8,747.6	2,370.0	2,370.0				

CURRENT DONOR INVOLVEMENT

The current donor involved is AusAID.

POTENTIAL DONOR INVOLVEMENT

UNDP.

2006 Budget Votes for this PIP are :-

23214012208 DISASTER MANAGEMENT PROJECT

PIP NUMBER: 2085

PROJECT NAME: LOCAL GOVERNMENT PARTNERSHIPS

EXECUTING AGENCY: Provincial and Local Government Affairs

PROJECT OBJECTIVIES:

To strengthen Urban Local Government capacity while promoting the effective, responsive and accountable delivery of local authority services, particularly to poor and disadvantaged communities.

PROJECT STATUS:

Work on phase two has commenced with achieving results. Sister City Relationship programs are ongoing between three Australian and PNG Cities, viz a viz, Townsville and NCDC, Cairns and Lae, Mt, Hagen and Orange City. Knowledge and skills transferring during seminars and work attachments are ongoing and part of the program. Draft profiles for Urban Councils included in scoping study has already been deliberated and endorsed by the Project Technical Committee and awaiting approval by the Commonwealth Local Government Forum in London.

PROJECT COMPONENTS:

The project has three (3) key components: (1) Partnership programs between Urban Local Governments, (2) Four new scoping studies to plan possible future partnership projects and (3) Information sharing workshops in Australia and PNG to disseminate results and lessons learnt from activities in the current phase.

PROJECT LOCATION:

The Urban Local level Governments of Lae, National Capital District, Mt. Hagen and PNGULLA which will be based in Port Moresby.

PROJECT JUSTIFICATION:

The project will build the capacity of PNG Urban Local Governments and the PNGULLGA, an integral part of the implementation of the Provincial Government Reforms aimed at enhancing good governance and accountability and improving services delivery mechanisms.

PROJECT CAPACITY:

The individual Urban Local Governments and PNGULLGA have the capacity to implement the proposed activities.

PROJECT BENEFICIARIES:

Residents of Urban LLGs participating in the scheme and Urban LLGs through strengthening capacity of PNGULLGA to support its clients.

PROJECT SUSTAINABILITY

The project will be sustained through a strengthened coordinating association in PNG (PNGULLGA), supported by ongoing assistance from Australian partners, and through improved knowledge through information sharing workshops that will have wide applicability in community.

2085 LOCAL GOVERNMENT PARTNERSHIPS

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Budget	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services		654.8	1,533.3	533.3	500.0	500.0		
Current Transfers								
Sub-Total		654.8	1,533.3	533.3	500.0	500.0		
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST		654.8	1,533.3	533.3	500.0	500.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		654.8	1,533.3	533.3	500.0	500.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant			1,000.0		500.0	500.0		
C TOTAL DIRECT FINANCING			1,000.0		500.0	500.0		
D Technical Assistance								
TOTAL FINANCING (C+D)			1,000.0		500.0	500.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)		654.8	533.3	533.3				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT		654.8	533.3	533.3				

CURRENT DONOR INVOLVEMENT

AusAID.

POTENTIAL DONOR INVOLVEMENT

Nil.

2006 Budget Votes for this PIP are :-

23214013208 LOCAL GOVERNMENT PARTNERSHIPS