

252 Department of Lands and Physical Planning

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
2364	customrego	.3	.5	.3			
TOTAL CAPACITY BUILDING PROJECTS		.3	.5	.3			
TOTAL		.3	.5	.3			

252 Department of Lands and Physical Planning

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services		.3	.6	.4	.2			
Current Transfers		.1						
Sub-Total		.4	.6	.4	.2			
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation			.2	.1	.1			
Capital Transfers								
Sub-Total			.2	.1	.1			
A TOT DIRECT PROJECT COST		.4	.8	.5	.3			
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		.4	.8	.5	.3			
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input		.4	.3		.3			
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING		.4	.3		.3			
D Technical Assistance								
TOTAL FINANCING (C+D)		.4	.3		.3			
FINANCING SOUGHT								
Direct Project Cost (A-C)			.5	.5				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			.5	.5				

PIP NUMBER: 2364

PROJECT NAME: CUSTOMARY LAND REGISTRATION AWARENESS

EXECUTING AGENCY: Department of Lands and Physical Planning

PROJECT OBJECTIVES:

To carry out awareness with customary landowners on the benefits of voluntary land registration and to create a better understanding by landowners to appreciate the intention of Government in trying to enable them to participate effectively in the economic development of PNG.

PROJECT STATUS:

This is the second year of funding this project hence further funding is required until the planned activities for the awareness program are completed. The project is anticipated to be implemented within three three (3) years. The progress of the project to date has been within scope and mainly on the provincial workshops. The major achievements of the project has been the successful awareness undertaken in WNBP, NIP, Manus, and WHP. Awareness in other provinces will be done in due course.

PROJECT COMPONENTS:

The main components of this project will include the conducting regional workshops for selected provincial and district officers who will be the focal points for the purpose of dissemination of information to the wider communities when required. A number of awareness sessions will be conducted with all the relevant institutions identified. The other component is to fund the finalisation and implementation of the lands and physical plan.

PROJECT LOCATION:

Department of Lands & Physical Planning are implementing the project. The awareness activities are being carried out country wide.

PROJECT JUSTIFICATION:

The rationale for undertaking this project is to assist all stakeholders to improve their understanding of the existing land legislations in PNG so that they can fully participate in appropriate acquisition of land for meaningful land development.

PROJECT BENEFICIARIES:

The main beneficiaries of this project will firstly be the landowners who will have a better understanding of the existing laws on customary land registration. The next lot of beneficiaries will be the State who will have improved access to the customary land with the opportunity for land acquisition for specific national interests. The other lot of beneficiaries will be the investors who will have a greater understanding of the existing laws on customary land registration and the proposed law on the same.

PROJECT SUSTAINABILITY

The project should assist Department of Lands improve its capacity to create a better understanding of the need to register customary land amongst the wider community. Hence, the department should be able to continue manage and improve this understanding through their normal functions.

2364 CUSTOMARY LAND REGISTRATION AWARENESS

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Budget	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services		300.0	600.0	400.0	200.0			
Current Transfers		100.0						
Sub-Total		400.0	600.0	400.0	200.0			
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation			200.0	100.0	100.0			
Capital Transfers								
Sub-Total			200.0	100.0	100.0			
A TOT DIRECT PROJECT COST		400.0	800.0	500.0	300.0			
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		400.0	800.0	500.0	300.0			
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input		400.0	300.0		300.0			
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING		400.0	300.0		300.0			
D Technical Assistance								
TOTAL FINANCING (C+D)		400.0	300.0		300.0			
FINANCING SOUGHT								
Direct Project Cost (A-C)			500.0	500.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			500.0	500.0				

CURRENT DONOR INVOLVEMENT

No donor support. Project fully funded by GoPNG.

POTENTIAL DONOR INVOLVEMENT

Nil.

2006 Budget Votes for this PIP are :-

25232013203 CUSTOMARY LAND REGISTRATION AWARENESS