

514 University of Goroka

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
2401	UOG Dormitory	18.0		10.0	5.0	2.0	1.0
TOTAL CAPITAL PROJECTS		18.0		10.0	5.0	2.0	1.0
TOTAL		18.0		10.0	5.0	2.0	1.0

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers								
Sub-Total								
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation		.5	18.0		10.0	5.0	2.0	1.0
Capital Transfers								
Sub-Total		.5	18.0		10.0	5.0	2.0	1.0
A TOT DIRECT PROJECT COST		.5	18.0		10.0	5.0	2.0	1.0
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		.5	18.0		10.0	5.0	2.0	1.0
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input			18.0		10.0	5.0	2.0	1.0
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING			18.0		10.0	5.0	2.0	1.0
D Technical Assistance								
TOTAL FINANCING (C+D)			18.0		10.0	5.0	2.0	1.0
FINANCING SOUGHT								
Direct Project Cost (A-C)		.5						
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT		.5						

PIP NUMBER: 2401

PROJECT NAME: UOG DORMITORY CONSTRUCTION DORMITORY CONSTRUCTION

EXECUTING AGENCY: University of Goroka

PROJECT OBJECTIVIES:

To improve institutional capacity within the 'Teacher Education Program' at the University of Goroka in order to improve both the quantity and quality of teachers for secondary, upper secondary school s vocational/technical schools in Papua New Guinea.

PROJECT STATUS:

The project has been progressing in components under the national government's financing since implementation begun in 1993. The completed components of the project were the Library Complex and the Multi-Purpose Lecture Theatre in 2004. There were some staff houses built in 2000. The concentratuion now will be on the students' dormitories in 2005 while JICA has committed to funding 'Equipment Improvement' for the University in 2004 and 2005 as well.

PROJECT LOCATION:

The project is located at the University of Goroka in the Eastern Highlands Province.

PROJECT JUSTIFICATION:

In order to enhance and consolidate current education reforms in the country and to expand the National Education System as a whole, and localisation of teaching positions, dormitory construction is a must to increase student enrollements so that there is adequate teacher resources output in the country to meet the demand placed by the current education system.

PROJECT CAPACITY:

The University of Goroka through implementation of similar projects in the past that it has the capacity to implement the dormitory component of this 'Secondary Teacher Education Support Project'.

PROJECT BENEFICIARIES:

The immediate beneficiaries of the dormitory component under the 'Secondary Teacher Education Project' will be both male and female students of the University.

PROJECT SUSTAINABILITY

The dormoitory and other completed components and pipeline components will be the property of the University and will be maintained from the annual recurrent budget.

2401 UOG DORMITORY CONSTRUCTION DORMITORY CONSTRUCTION

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Budget	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers								
Sub-Total								
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation		500.0	18,000.0		10,000.0	5,000.0	2,000.0	1,000.0
Capital Transfers								
Sub-Total		500.0	18,000.0		10,000.0	5,000.0	2,000.0	1,000.0
A TOT DIRECT PROJECT COST		500.0	18,000.0		10,000.0	5,000.0	2,000.0	1,000.0
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		500.0	18,000.0		10,000.0	5,000.0	2,000.0	1,000.0
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input			18,000.0		10,000.0	5,000.0	2,000.0	1,000.0
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING			18,000.0		10,000.0	5,000.0	2,000.0	1,000.0
D Technical Assistance								
TOTAL FINANCING (C+D)			18,000.0		10,000.0	5,000.0	2,000.0	1,000.0
FINANCING SOUGHT								
Direct Project Cost (A-C)		500.0						
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT		500.0						

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2006 Budget Votes for this PIP are :-

51421021203 UOG DORMITORY CONSTRUCTION