

## 528 National Roads Safety Council

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
2517	Road Safety Prog.	1.5	.5	.5	.5		
<b>TOTAL CAPACITY BUILDING PROJECTS</b>		<b>1.5</b>	<b>.5</b>	<b>.5</b>	<b>.5</b>		
<b>TOTAL</b>		<b>1.5</b>	<b>.5</b>	<b>.5</b>	<b>.5</b>		



**PIP NUMBER:** 2517

**PROJECT NAME:** ROAD SAFETY PROGRAMME

**EXECUTING AGENCY:** National Roads Safety Council

**PROJECT OBJECTIVES:**

Two main objectives: 1) To identify and eliminate hazardous road conditions to minimise or prevent road accidents, 2) To educate road users and pedestrians on the factors causing accidents and its implications to the economy.

**PROJECT COMPONENTS:**

The Road Safety Programme has two components: 1) Education awareness program, and 2) Capital works.

**PROJECT LOCATION:**

The Road Safety Programme will cover whole of PNG.

**PROJECT JUSTIFICATION:**

Since its establishment, the National Road Safety Council has depended on the 5% levy from MVIL for its recurrent and development expenditures. Education awareness for traffic users and improving safety signs along major roads is vital to prevent road hazards, particularly accidents.

**PROJECT CAPACITY:**

The Road Safety Council has the capacity to implement the programme. It will also be assisted by Department of Transport and the traffic section of the Royal PNG Police Constabulary.

**PROJECT BENEFICIARIES:**

The primary beneficiaries are the road transport users and pedestrians.

**PROJECT SUSTAINABILITY**

The programme will be sustained by the National Road Safety Council and Department of Transport.

## 2517 ROAD SAFETY PROGRAMME

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Budget	5 Year Total	2006	2007	2008	2009	2010
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services			1,500.0	500.0	500.0	500.0		
Current Transfers								
Sub-Total			1,500.0	500.0	500.0	500.0		
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
<b>A TOT DIRECT PROJECT COST</b>			1,500.0	500.0	500.0	500.0		
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			1,500.0	500.0	500.0	500.0		
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input			1,500.0	500.0	500.0	500.0		
b) Self Generating Revenue								
Loan								
Grant								
<b>C TOTAL DIRECT FINANCING</b>			1,500.0	500.0	500.0	500.0		
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			1,500.0	500.0	500.0	500.0		
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2006 Budget Votes for this PIP are :-

52836011201 ROAD SAFETY PROGRAMME