

532 National Institute of Standards & Industrial Technology

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
2067	NISIT	2.0	1.0	1.0	1.0		
TOTAL CAPACITY BUILDING PROJECTS		2.0	1.0	1.0	1.0		
TOTAL		2.0	1.0	1.0	1.0		

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers		1.0	3.0	1.0	1.0	1.0		
Sub-Total		1.0	3.0	1.0	1.0	1.0		
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST		1.0	3.0	1.0	1.0	1.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		1.0	3.0	1.0	1.0	1.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input		1.0	2.0		1.0	1.0		
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING		1.0	2.0		1.0	1.0		
D Technical Assistance								
TOTAL FINANCING (C+D)		1.0	2.0		1.0	1.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)			1.0	1.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			1.0	1.0				

PIP NUMBER: 2067

PROJECT NAME: NISIT INSTITUTIONAL STRENGTHENING

EXECUTING AGENCY: National Institute of Standards & Industrial Technology

PROJECT OBJECTIVIES:

To build up the capacity of the government through NISIT to regulate and monitor the standards and quality of overall economic activities, to ensure consistency with requirements of the WTO-APEC and Trade Liberalisation Policies, and to ensure government's obligations are implemented effectively and efficiently.

PROJECT STATUS:

The project commenced implementation last year. The project has recorded number of important achievements and include: Purchase of Metrology Equipments and Computers, Accreditation of 15 laboratories, and Training.

PROJECT COMPONENTS:

There are six(6) components; These; (1) Laboratory Accreditation, (2) Quality System Certification, (3) National Measurement System, (4) Trade Measurement and Legal Metrology, (5) Technical Standards, and (6) TBT Enquiry Point

PROJECT LOCATION:

The project will be located at Port Moresby, NISIT Headquarters.

PROJECT JUSTIFICATION:

Since the abolishment of NISIT in 1997 and its re-establishment in 1999, there is need to build up the capacity of NISIT and staff it with appropriate qualified and experienced officers to effectively carry out the functions of NISIT and the requirements and conformity with WTO and APEC guidelines and regulations. There is also need for NISIT to be equipped with the right equipment and technology to assist with carrying out their responsibilities. Hence, this project is so important to this country.

PROJECT CAPACITY:

The NISIT has the capacity to implement this project successfully. However, the only issue is that they cannot able to implement all components of the project due to lack of expertise. Since, this project aims at building the capacity of NISIT, it is anticipated that the it will implement all components of this project successfully in the future.

PROJECT BENEFICIARIES:

The project is important for the country. The target beneficiaries are the people of this country. However, it is currently targeted towards various manufacturing industries, consumers, and export sectors in ensuring standards and quality assurance in all levels of transactions and consumption.

PROJECT SUSTAINABILITY

The project will be sustained through the recurrent budget after the project has been completed.

2067 NISIT INSTITUTIONAL STRENGTHENING

ESTIMATED TOTAL PROJECT COST 3,600.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Budget	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers		1,000.0	3,000.0	1,000.0	1,000.0	1,000.0		
Sub-Total		1,000.0	3,000.0	1,000.0	1,000.0	1,000.0		
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST		1,000.0	3,000.0	1,000.0	1,000.0	1,000.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		1,000.0	3,000.0	1,000.0	1,000.0	1,000.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input		1,000.0	2,000.0		1,000.0	1,000.0		
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING		1,000.0	2,000.0		1,000.0	1,000.0		
D Technical Assistance								
TOTAL FINANCING (C+D)		1,000.0	2,000.0		1,000.0	1,000.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)			1,000.0	1,000.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

None.

POTENTIAL DONOR INVOLVEMENT

Nil.

2006 Budget Votes for this PIP are :-

53239031202 NISIT INSTITUTIONAL STRENGTHENING