

542 National Cultural Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
1883	Kokoda Development	2.4	1.0	.9	.8	.7	
TOTAL CAPACITY BUILDING PROJECTS		2.4	1.0	.9	.8	.7	
TOTAL		2.4	1.0	.9	.8	.7	

542 National Cultural Commission

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers			3.4	1.0	.9	.8	.7	
Sub-Total			3.4	1.0	.9	.8	.7	
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST			3.4	1.0	.9	.8	.7	
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			3.4	1.0	.9	.8	.7	
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input			2.4		.9	.8	.7	
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING			2.4		.9	.8	.7	
D Technical Assistance								
TOTAL FINANCING (C+D)			2.4		.9	.8	.7	
FINANCING SOUGHT								
Direct Project Cost (A-C)			1.0	1.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			1.0	1.0				

PIP NUMBER: 1883

PROJECT NAME: KOKODA TRAIL DEVELOPMENT PROJECT KOKODA TRAIL DEVELOPMENT PROJECT

EXECUTING AGENCY: National Cultural Commission

PROJECT OBJECTIVIES:

To rehabilitate the Kokoda Trail as part of the Government's development strategy.

PROJECT STATUS:

This project was completed in 2000, however is receiving support this year (2006) for the upkeep of the Trek.

PROJECT COMPONENTS:

Maintenance of the existing track.

PROJECT LOCATION:

Along the famous World War II Kokoda Trek in the Oro Province.

PROJECT JUSTIFICATION:

The Kokoda Trail has significant historical attribute as a trek used by the Allied Forces campaign during World War II. Many lives were lost form all sides. Important sites along the Trek need to be given a face lift, promoted and protected. It is also an inevitable tourists and other visitor attraction. When fully developed, will see an influx of trekkers from within and abroad, and also support the Olympic Torch transit for the 2000 Olypic in Sydney, Australia.

PROJECT CAPACITY:

The National Cultural Commission will implement the project.

PROJECT BENEFICIARIES:

Project is expected to benefit the local trekkers, the country and the international tourists/trekkers.

PROJECT SUSTAINABILITY

Recurrent cost are expected to be met by the National Government through the National Cultural Commission.

1883 KOKODA TRAIL DEVELOPMENT PROJECT KOKODA TRAIL DEVELOPMENT PROJECT

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Bugdet	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers			3,400.0	1,000.0	900.0	800.0	700.0	
Sub-Total			3,400.0	1,000.0	900.0	800.0	700.0	
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST			3,400.0	1,000.0	900.0	800.0	700.0	
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			3,400.0	1,000.0	900.0	800.0	700.0	
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input			2,400.0		900.0	800.0	700.0	
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING			2,400.0		900.0	800.0	700.0	
D Technical Assistance								
TOTAL FINANCING (C+D)			2,400.0		900.0	800.0	700.0	
FINANCING SOUGHT								
Direct Project Cost (A-C)			1,000.0	1,000.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

Nil at this stage.

POTENTIAL DONOR INVOLVEMENT

Nil.

2006 Budget Votes for this PIP are :-

54228021201 KOKODA TRAIL DEVELOPMENT PROJECT