

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
1765	OPRA STABEX PROJECTS	.1	.2	.1			
TOTAL CAPACITY BUILDING PROJECTS		.1	.2	.1			
TOTAL		.1	.2	.1			

552 PNG Oil Palm Research Association

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services		.2	.3	.2	.1			
Current Transfers								
Sub-Total		.2	.3	.2	.1			
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST		.2	.3	.2	.1			
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		.2	.3	.2	.1			
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant		.2	.1		.1			
C TOTAL DIRECT FINANCING		.2	.1		.1			
D Technical Assistance								
TOTAL FINANCING (C+D)		.2	.1		.1			
FINANCING SOUGHT								
Direct Project Cost (A-C)			.2	.2				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			.2	.2				

PIP NUMBER: 1765

PROJECT NAME: OPRA STABEX PROJECTS

EXECUTING AGENCY: PNG Oil Palm Research Association

PROJECT OBJECTIVIES:

The objective of the project is to safeguard the viability of oil palm production by improving the health and efficiency of the pollinating weevils.

PROJECT STATUS:

Phase I of the project (commenced in 1998) focused on the introduction of the pollinating weevils and saw an enormous contribution to the smallholder sector. Phase II (commenced in 2003) focused on the narrow genetic base of of the weevil population. It is also focused on understanding the reasons for the reductions in pollination by the weevils in PNG.

PROJECT COMPONENTS:

The project has five components: 1) Determine the spatial distribution of the weevil parasites; 2) Determine the biology and ecology of the parasitic nematodes; 3) Training throughout the project; 4) Leaflets in English and Pidgin produced.

PROJECT LOCATION:

Principal work will be carried out at PNGOPRA's Entomology Section at Dami Research Station , WNB and additional work at PNGOPRA's Higaturu Research Center, Popondetta, Oro Province, which also have entomology facilities.

PROJECT JUSTIFICATION:

The oil palm industry is a major contributor to foreign exchange earnings of the country and the research work will assist in maintaining and increasing the export of palm oil from Papua New Guinea.

PROJECT CAPACITY:

OPRA has capable agricultural scientists to carry out the research work.

PROJECT BENEFICIARIES:

The owners of oil palm plantations and smallholder oil palm blocks in the oil palm-growing provinces. The project will also cater for any areas in the country which may be developed with new oil palm plantings.

PROJECT SUSTAINABILITY

Trained agricultural scientists will continue to maintain the research work.

1765 OPRA STABEX PROJECTS

ESTIMATED TOTAL PROJECT COST 21.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Budget	5 Year Total	2006	2007	2008	2009	2010
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services		185.0	285.0	185.0	100.0			
Current Transfers								
Sub-Total		185.0	285.0	185.0	100.0			
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST		185.0	285.0	185.0	100.0			
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		185.0	285.0	185.0	100.0			
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant		185.0	100.0		100.0			
C TOTAL DIRECT FINANCING		185.0	100.0		100.0			
D Technical Assistance								
TOTAL FINANCING (C+D)		185.0	100.0		100.0			
FINANCING SOUGHT								
Direct Project Cost (A-C)			185.0	185.0				
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT			185.0	185.0				

CURRENT DONOR INVOLVEMENT

European Union stabex grant funding.

POTENTIAL DONOR INVOLVEMENT

Nil.

2006 Budget Votes for this PIP are :-

55231011202 OPRA STABEX PROJECTS